

**General Information**

**Service Consumption**

67,355 Annual Unlinked Trips (UPT)

**Service Supplied**

165,623 Annual Vehicle Revenue Miles (VRM)  
17,162 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$444,617 Total Operating Expenses

**Database Information**

NTDID: 5R06-50235

Reporter Type: Rural General Public Transit

**Financial Information**

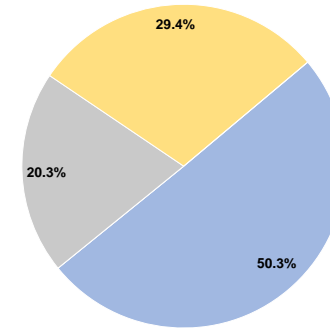
**Sources of Operating Funds Expended**

Fare Revenues	\$223,483	50.3%
Local Funds	\$0	0.0%
State Funds	\$90,273	20.3%
Federal Assistance	\$130,861	29.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$444,617</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$444,617	\$223,483	\$0	67,355	165,623	17,162
<b>Total</b>	-	<b>10</b>	<b>\$444,617</b>	<b>\$223,483</b>	<b>\$0</b>	<b>67,355</b>	<b>165,623</b>	<b>17,162</b>

**Performance Measures**

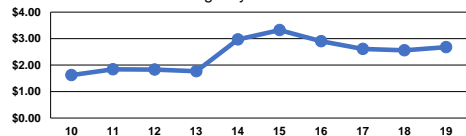
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$25.91
<b>Total</b>	<b>\$2.68</b>	<b>\$25.91</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.60	0.4	3.9
<b>Total</b>	<b>\$6.60</b>	<b>0.4</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

