City of Black River Falls
2019 Annual Agency Profile

General Information

Service Consumption
40,837 **Annual Unlinked Trips (UPT)**

Service Supplied
145,918 **Annual Vehicle Revenue Miles (VRM)**
10,673 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
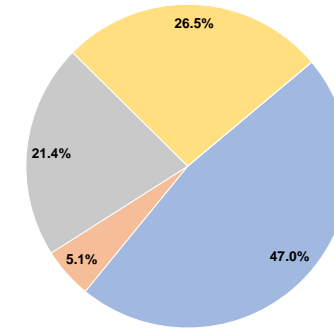$297,036 **Total Operating Expenses**

Database Information
NTDID: 5R06-50239
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$139,664	47.0%
Local Funds	$15,070	5.1%
State Funds	$63,616	21.4%
Federal Assistance	$78,686	26.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$297,036**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

26.5%
21.4%
5.1%
47.0%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Vehicles Operated at Maximum Service — Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$297,036	$139,664	$0	40,837	145,918	10,673
Total	**-**	**3**	**$297,036**	**$139,664**	**$0**	**40,837**	**145,918**	**10,673**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$27.83
Total	**$2.04**	**$27.83**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.27	0.3	3.8
Total	**$7.27**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total
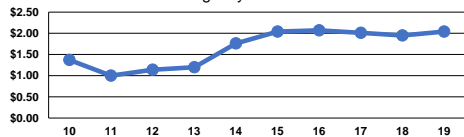
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total