

Village of Prairie du Sac

2019 Annual Agency Profile

<http://www.prairiedusac.net>

335 Galena Street
Prairie du Sac, WI 53578

General Information

Financial Information

Service Consumption

12,033 Annual Unlinked Trips (UPT)

Service Supplied

50,107 Annual Vehicle Revenue Miles (VRM)
5,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,662 Total Operating Expenses

Database Information

NTDID: 5R06-50291

Reporter Type: Rural General Public Transit

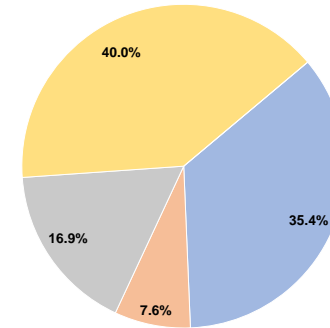
Sources of Operating Funds Expended

Fare Revenues	\$44,901	35.4%
Local Funds	\$9,628	7.6%
State Funds	\$21,468	16.9%
Federal Assistance	\$50,665	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,662	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$126,662	\$44,901	\$0	12,033	50,107	5,293
Total	-	2	\$126,662	\$44,901	\$0	12,033	50,107	5,293

Performance Measures

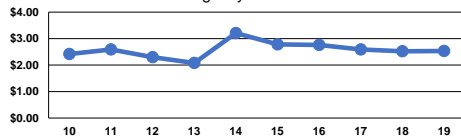
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.53	\$23.93
Total	\$2.53	\$23.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.53	0.2	2.3
Total	\$10.53	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

