

Rusk County Transit Commission

2019 Annual Agency Profile

General Information

Service Consumption

56,335 Annual Unlinked Trips (UPT)

Service Supplied

583,696 Annual Vehicle Revenue Miles (VRM)

35,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,434,797 Total Operating Expenses

Database Information

NTDID: 5R06-50295

Reporter Type: Rural General Public Transit

Financial Information

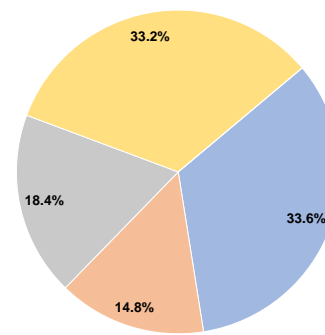
Sources of Operating Funds Expended

Fare Revenues	\$482,182	33.6%
Local Funds	\$212,275	14.8%
State Funds	\$264,033	18.4%
Federal Assistance	\$476,307	33.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,434,797	100.0%

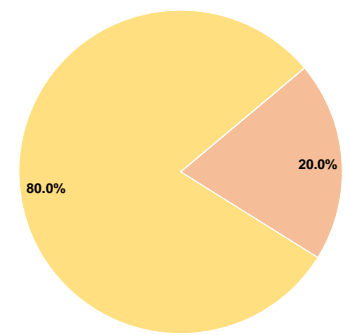
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,455	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,819	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,274	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$916,034	\$448,390	\$52,274	34,357	340,966	21,579
Bus	6	-	\$518,763	\$33,792	\$0	21,978	242,730	14,387
Total	17	-	\$1,434,797	\$482,182	\$52,274	56,335	583,696	35,966

Performance Measures

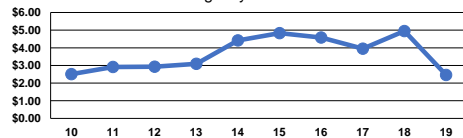
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$42.45
Bus	\$2.14	\$36.06
Total	\$2.46	\$39.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.66	0.1	1.6
Bus	\$23.60	0.1	1.5
Total	\$25.47	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

