

Door County 2019 Annual Agency Profile

General Information

Service Consumption

64,320 Annual Unlinked Trips (UPT)

Service Supplied

405,427 Annual Vehicle Revenue Miles (VRM)
 29,188 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$968,774 Total Operating Expenses

Database Information

NTDID: 5R06-50366

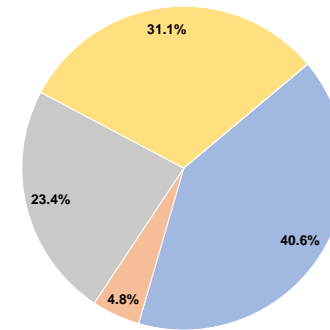
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$393,406	40.6%
Local Funds	\$46,743	4.8%
State Funds	\$227,083	23.4%
Federal Assistance	\$301,542	31.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$968,774	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$319,754	\$229,548	\$0	23,035	115,467	6,156
Demand Response - Taxi	-	8	\$649,020	\$163,858	\$0	41,285	289,960	23,032
Total	5	8	\$968,774	\$393,406	\$0	64,320	405,427	29,188

Performance Measures

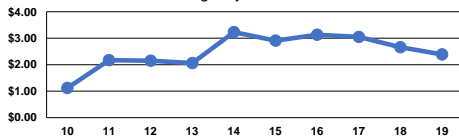
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$51.94
Demand Response - Taxi	\$2.24	\$28.18
Total	\$2.39	\$33.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.88	0.2	3.7
Demand Response - Taxi	\$15.72	0.1	1.8
Total	\$15.06	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

