

City of Fort Atkinson

2019 Annual Agency Profile

General Information

Service Consumption

45,995 Annual Unlinked Trips (UPT)

Service Supplied

105,546 Annual Vehicle Revenue Miles (VRM)
 14,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$406,836 Total Operating Expenses

Database Information

NTDID: 5R06-50400

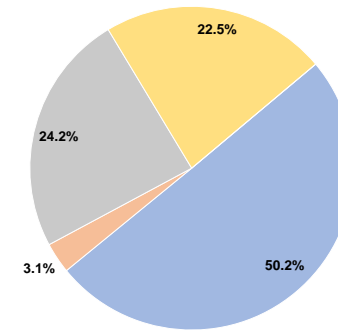
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$204,243	50.2%
Local Funds	\$12,518	3.1%
State Funds	\$98,463	24.2%
Federal Assistance	\$91,612	22.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$406,836	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$406,836	\$204,243	\$0	45,995	105,546	14,199
Total	-	6	\$406,836	\$204,243	\$0	45,995	105,546	14,199

Performance Measures

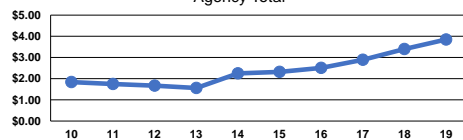
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$28.65
Total	\$3.85	\$28.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.85	0.4	3.2
Total	\$8.85	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

