

City of Wisconsin Rapids

2019 Annual Agency Profile

General Information

Service Consumption

90,193 Annual Unlinked Trips (UPT)

Service Supplied

442,173 Annual Vehicle Revenue Miles (VRM)
 39,351 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$893,793 Total Operating Expenses

Database Information

NTDID: 5R06-50405

Reporter Type: Rural General Public Transit

Financial Information

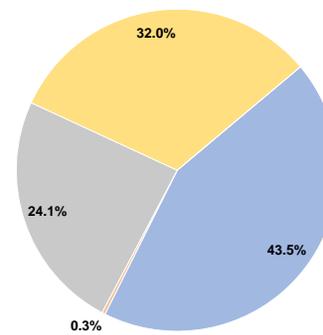
Sources of Operating Funds Expended

Fare Revenues	\$388,997	43.5%
Local Funds	\$2,942	0.3%
State Funds	\$215,840	24.1%
Federal Assistance	\$286,014	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$893,793	100.0%

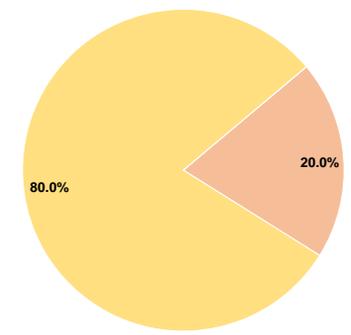
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,115	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,458	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,573	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$893,793	\$388,997	\$70,573	90,193	442,173	39,351
Total	-	8	\$893,793	\$388,997	\$70,573	90,193	442,173	39,351

Performance Measures

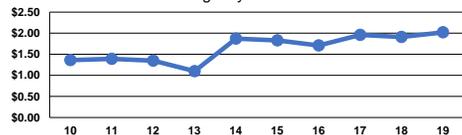
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$22.71
Total	\$2.02	\$22.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.91	0.2	2.3
Total	\$9.91	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

