

# Clintonville Transit Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

12,025 Annual Unlinked Trips (UPT)

### Service Supplied

26,337 Annual Vehicle Revenue Miles (VRM)  
3,790 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$109,944 Total Operating Expenses

### Database Information

NTDID: 5R06-50409

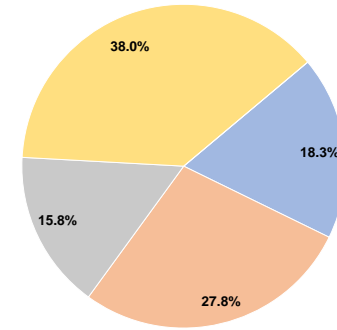
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$20,169	18.3%
Local Funds	\$30,549	27.8%
State Funds	\$17,425	15.8%
Federal Assistance	\$41,801	38.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$109,944</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$109,944	\$20,169	\$0	12,025	26,337	3,790
<b>Total</b>	-	<b>2</b>	<b>\$109,944</b>	<b>\$20,169</b>	<b>\$0</b>	<b>12,025</b>	<b>26,337</b>	<b>3,790</b>

### Performance Measures

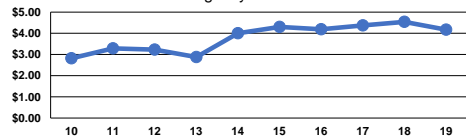
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$29.01
<b>Total</b>	<b>\$4.17</b>	<b>\$29.01</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	0.5	3.2
<b>Total</b>	<b>\$9.14</b>	<b>0.5</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

