

**General Information**

**Service Consumption**

68,036 Annual Unlinked Trips (UPT)

**Service Supplied**

270,074 Annual Vehicle Revenue Miles (VRM)  
18,594 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$503,815 Total Operating Expenses

**Database Information**

NTDID: 5R06-50418

Reporter Type: Rural General Public Transit

**Financial Information**

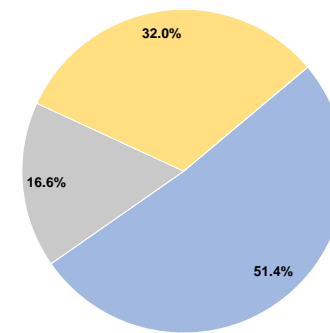
**Sources of Operating Funds Expended**

Fare Revenues	\$259,076	51.4%
Local Funds	\$0	0.0%
State Funds	\$83,518	16.6%
Federal Assistance	\$161,221	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$503,815</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$503,815	\$259,076	\$0	68,036	270,074	18,594
<b>Total</b>	-	<b>5</b>	<b>\$503,815</b>	<b>\$259,076</b>	<b>\$0</b>	<b>68,036</b>	<b>270,074</b>	<b>18,594</b>

**Performance Measures**

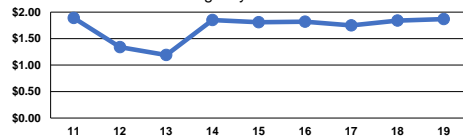
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$27.10
<b>Total</b>	<b>\$1.87</b>	<b>\$27.10</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.41	0.3	3.7
<b>Total</b>	<b>\$7.41</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

