

General Information

Service Consumption

125,480 Annual Unlinked Trips (UPT)

Service Supplied

419,100 Annual Vehicle Revenue Miles (VRM)
38,902 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,076,279 Total Operating Expenses

Database Information

NTDID: 5R06-50466

Reporter Type: Rural General Public Transit

Financial Information

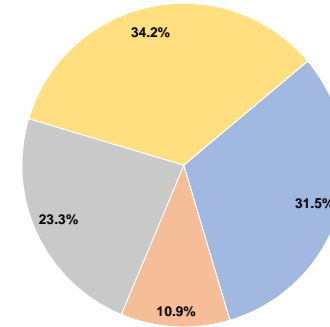
Sources of Operating Funds Expended

Fare Revenues	\$339,092	31.5%
Local Funds	\$117,375	10.9%
State Funds	\$251,219	23.3%
Federal Assistance	\$368,593	34.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,076,279	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$1,076,279	\$339,092	\$0	125,480	419,100	38,902
Total	-	12	\$1,076,279	\$339,092	\$0	125,480	419,100	38,902

Performance Measures

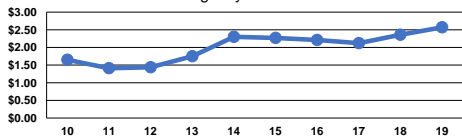
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$27.67
Total	\$2.57	\$27.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.58	0.3	3.2
Total	\$8.58	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

