

**General Information**

**Service Consumption**  
 115,618 Annual Unlinked Trips (UPT)

**Service Supplied**  
 450,658 Annual Vehicle Revenue Miles (VRM)  
 46,452 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$1,272,963 Total Operating Expenses

**Database Information**  
 NTDID: 5R06-50470  
 Reporter Type: Rural General Public Transit

**Financial Information**

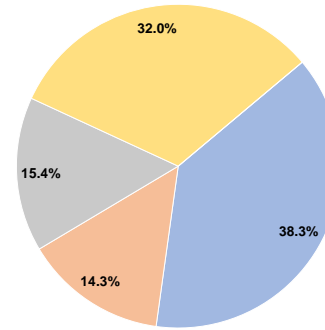
**Sources of Operating Funds Expended**

Fare Revenues	\$487,566	38.3%
Local Funds	\$181,449	14.3%
State Funds	\$196,600	15.4%
Federal Assistance	\$407,348	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,272,963</b>	<b>100.0%</b>

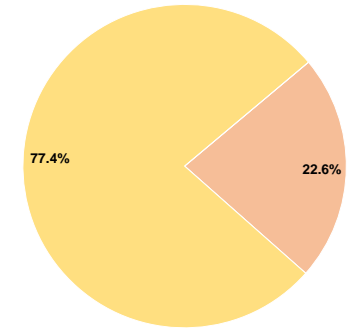
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,410	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$25,321	77.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,731</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$1,272,963	\$487,566	\$32,731	115,618	450,658	46,452
<b>Total</b>	-	<b>10</b>	<b>\$1,272,963</b>	<b>\$487,566</b>	<b>\$32,731</b>	<b>115,618</b>	<b>450,658</b>	<b>46,452</b>

**Performance Measures**

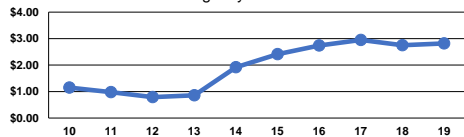
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$27.40
<b>Total</b>	<b>\$2.82</b>	<b>\$27.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.01	0.3	2.5
<b>Total</b>	<b>\$11.01</b>	<b>0.3</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

