

General Information

Financial Information

Service Consumption

36,602 Annual Unlinked Trips (UPT)

Service Supplied

149,738 Annual Vehicle Revenue Miles (VRM)
 11,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$451,762 Total Operating Expenses

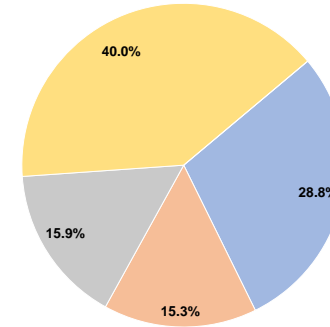
Database Information

NTDID: 5R06-50478
 Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$130,168	28.8%
Local Funds	\$69,274	15.3%
State Funds	\$71,616	15.9%
Federal Assistance	\$180,704	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$451,762	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$451,762	\$130,168	\$0	36,602	149,738	11,909
Total	-	4	\$451,762	\$130,168	\$0	36,602	149,738	11,909

Performance Measures

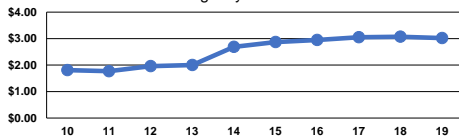
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.02	\$37.93
Total	\$3.02	\$37.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$12.34	0.2	3.1
Total	\$12.34	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

