

**General Information**

**Service Consumption**

86,639 Annual Unlinked Trips (UPT)

**Service Supplied**

336,260 Annual Vehicle Revenue Miles (VRM)  
28,095 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$696,883 Total Operating Expenses

**Database Information**

NTDID: 5R06-50500

Reporter Type: Rural General Public Transit

**Financial Information**

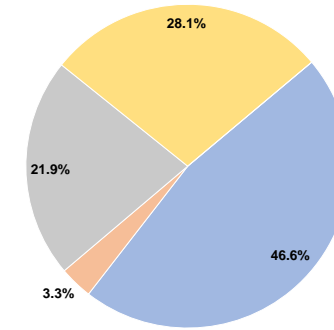
**Sources of Operating Funds Expended**

Fare Revenues	\$324,819	46.6%
Local Funds	\$23,121	3.3%
State Funds	\$152,954	21.9%
Federal Assistance	\$195,989	28.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$696,883</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$696,883	\$324,819	\$0	86,639	336,260	28,095
<b>Total</b>	-	<b>6</b>	<b>\$696,883</b>	<b>\$324,819</b>	<b>\$0</b>	<b>86,639</b>	<b>336,260</b>	<b>28,095</b>

**Performance Measures**

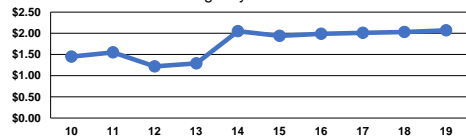
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$24.80
<b>Total</b>	<b>\$2.07</b>	<b>\$24.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.04	0.3	3.1
<b>Total</b>	<b>\$8.04</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

