http://www.ci.merrill.wi.us

1004 East First Street Merrill, WI 54452

## City of Merrill 2019 Annual Agency Profile

General Information		Financial Information						
	Sources of Operating Funds Expended				Operating Funding Sources			
			e Revenues	\$76,487	14.4%	_		
Service Consumption			Local Funds	\$147,087	27.8%			
57,565 Annual Unlinke	d Trips (UPT)		State Funds	\$79,391	15.0%	42.8%		
			I Assistance	\$226,479	42.8%			
Service Supplied			Other Funds	\$0	0.0%			
52,316 Annual Vehicle 6,765 Annual Vehicle	Revenue Miles (VRM) Revenue Hours (VRH)	Total Operating I	Funds Expended	\$529,444	100.0%		14.4%	
Summary of Operating Expenses (OE)		Sources of Capital Funds Expend		s Expended				
\$529,444 Total Operating Expenses		Fare Revenues		\$0				
	-		Local Funds	\$0				
Database Information		State Funds		\$0		15.0%		
NTDID: 5R06-50505		Federal Assistance		\$0			27.8%	
Reporter Type: Rural General Public Transit		Other Funds		\$0			21.076	
		Total Capital I	Funds Expended	\$0				
			Modal	Characteris	tics			
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses	of Capital	Annual Vehicle	Annual Vehicle
	Operated	Transportation	Expenses	Revenues				
Mode	Operated	manopontation				Funds Annual Unlinked Trips	Revenue Miles	
Bus	4	-	\$529,444	\$76,487		\$0 57,565	52,316	6,765
Bus	4 4	-				•		6,765
Bus Total	4 4	-	\$529,444	\$76,487		\$0 57,565	52,316 52,316	6,765 6,765
	4 4	ce Efficiency	\$529,444	\$76,487		\$0 57,565 \$0 57,565	52,316	Revenue Hours 6,765 6,765
Bus Total Performance Measures	4 4 Servio Operating Expenses per	ce Efficiency Operating	\$529,444 \$529,444 Expenses per	\$76,487		\$0 57,565 \$0 57,565 Operating Expenses per Unlinked	52,316 52,316 Service Effectiveness Unlinked Trips per	6,765 6,765 Unlinked Trips per
Bus Total Performance Measures Mode	4 4 Servio Operating Expenses per Vehicle Revenue Mile	ce Efficiency Operating	\$529,444 \$529,444 Expenses per Revenue Hour	\$76,487	Mode	\$0 57,565 \$0 57,565 Operating Expenses per Unlinked Passenger Trip	52,316 52,316 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	6,765 6,765 Unlinked Trips per Vehicle Revenue Hour
Bus Total Performance Measures	4 4 Servio Operating Expenses per	ce Efficiency Operating	\$529,444 \$529,444 Expenses per	\$76,487	Mode Bus Total	\$0 57,565 \$0 57,565 Operating Expenses per Unlinked	52,316 52,316 Service Effectiveness Unlinked Trips per	6,765 6,765 Unlinked Trips per