

General Information

Service Consumption

57,565 Annual Unlinked Trips (UPT)

Service Supplied

52,316 Annual Vehicle Revenue Miles (VRM)
 6,765 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$529,444 Total Operating Expenses

Database Information

NTDID: 5R06-50505

Reporter Type: Rural General Public Transit

Financial Information

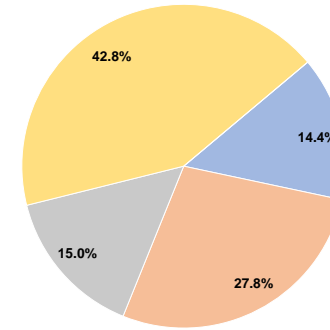
Sources of Operating Funds Expended

Fare Revenues	\$76,487	14.4%
Local Funds	\$147,087	27.8%
State Funds	\$79,391	15.0%
Federal Assistance	\$226,479	42.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$529,444	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$529,444	\$76,487	\$0	57,565	52,316	6,765
Total	4	-	\$529,444	\$76,487	\$0	57,565	52,316	6,765

Performance Measures

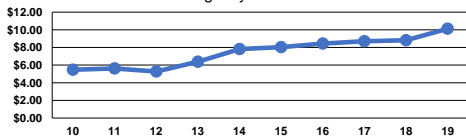
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.12	\$78.26
Total	\$10.12	\$78.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.20	1.1	8.5
Total	\$9.20	1.1	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

