

Sawyer County/LCO Transit Commission dba Namekagon Transit

2019 Annual Agency Profile

General Information

Service Consumption

86,431 Annual Unlinked Trips (UPT)

Service Supplied

783,581 Annual Vehicle Revenue Miles (VRM)
41,129 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,777,389 Total Operating Expenses

Database Information

NTDID: 5R06-50507

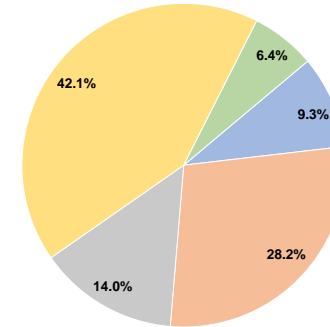
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$164,746	9.3%
Local Funds	\$500,678	28.2%
State Funds	\$248,484	14.0%
Federal Assistance	\$749,162	42.1%
Other Funds	\$114,319	6.4%
Total Operating Funds Expended	\$1,777,389	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,777,389	\$164,746	\$0	86,431	783,581	41,129
Total	15	-	\$1,777,389	\$164,746	\$0	86,431	783,581	41,129

Performance Measures

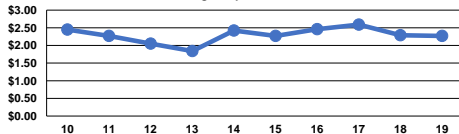
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$43.21
Total	\$2.27	\$43.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.56	0.1	2.1
Total	\$20.56	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

