http://www.mauston.com

303 Mansion Street Mauston, WI 53948

## City of Mauston 2019 Annual Agency Profile

ation	Financial Information						
	Sources of Operating Funds Expended				Operating Funding Sources		
		Fare Revenues		34.1%			
	Local Funds		\$24,994	11.2%	33	3.0%	
31 Annual Unlinked Trips (UPT) State Funds		\$48,482					
Service Supplied							
			\$0	0.0%			
8,771 Annual Vehicle Revenue Hours (VRH)		Funds Expended	\$222,985	100.0%			
		Sources of Capital Funds Expended					
\$222,985 Total Operating Expenses		Fare Revenues			21.7%	34 1%	
		Local Funds				04.176	
nformation State Funds		\$0					
	Federal Assistance		\$0				
Transit	Other Funds		\$0			28/	
	Total Capital F	Funds Expended	\$0		11.	270	
		Modal	Characteris	tics			
Vehicles Operated at Maximum Service							
Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Operated	Transportation	Expenses	Revenues	Funds		Revenue Miles	Revenue Hours
-	2			\$0			8,771
-	2	\$222,985	\$76,033	\$0	23,781	76,069	8,771
Service Effi		Efficiency					
	• "	_			Operating Expenses		
••••••••••••••••••••••••••••••••••••••					per Unlinked	Unlinked Trips per	Unlinked Trips per
Operating Expenses per	Operating						
Operating Expenses per Vehicle Revenue Mile \$2.93		Revenue Hour \$25.42		<b>Mode</b> Demand Response	Passenger Trip \$9.38	Vehicle Revenue Mile 0.3	Vehicle Revenue Hour 2.7
	enue Miles (VRM) enue Hours (VRH) DE) penses Transit Vehicles Oper at Maximum Se Directly Operated	Fai ips (UPT) Federa enue Miles (VRM) Total Operating F enue Hours (VRH) DE) Sources Denses Fai Transit Total Capital F Vehicles Operated at Maximum Service Directly Operated Transportation	Fare Revenues       Local Funds         sips (UPT)       State Funds         rederal Assistance       Other Funds         enue Miles (VRM)       Total Operating Funds Expended         enue Hours (VRH)       Total Operating Funds Expended         DE)       Sources of Capital Funds         beenses       Fare Revenues         Local Funds       State Funds         State Funds       State Funds         State Funds       State Funds         State Funds       State Funds         State Funds       State Funds         Transit       Total Capital Funds         Vehicles Operated       Other Funds         at Maximum Service       Modal         Directly       Purchased       Operating         Operated       Transportation       Expenses         -       2       \$222,985	Fare Revenues       \$76,033         Local Funds       \$24,994         State Funds       \$48,482         Federal Assistance       \$73,476         Other Funds       \$0         enue Miles (VRM)       Total Operating Funds Expended       \$222,985         enue Hours (VRH)       Total Operating Funds Expended       \$222,985         OE)       Sources of Capital Funds Expended       \$222,985         enue Hours (VRH)       Sources of Capital Funds Expended       \$222,985         OE)       Sources of Capital Funds Expended       \$222,985         Directly       Federal Assistance       \$0         Cher Funds       \$0       State Funds       \$0         Transit       Total Capital Funds Expended       \$0         Transit       Total Capital Funds Expended       \$0         Vehicles Operated at Maximum Service       \$0       Modal Characterist         Directly       Purchased       Operating       Fare         Operated       Transportation       Expenses       Revenues         -       2       \$222,985       \$76,033         -       2       \$222,985       \$76,033	Fare Revenues       \$76,033       34.1%         Local Funds       \$24,994       11.2%         State Funds       \$48,482       21.7%         Federal Assistance       \$73,476       33.0%         Other Funds       \$0       0.0%         enue Miles (VRM)       Total Operating Funds Expended       \$222,985         Other Funds       \$0       0.0%         enue Hours (VRH)       Total Operating Funds Expended       \$222,985         OE)       Sources of Capital Funds Expended         brenses       Fare Revenues       \$0         CE)       Sources of Capital Funds Expended         brenses       Fare Revenues       \$0         Local Funds       \$0       State Funds       \$0         Transit       Other Funds       \$0       State Funds       \$0         Transit       Other Funds       \$0       State Funds       \$0         Transit       Other Funds       \$0       State Funds       \$0         Modal Characteristics         Directly       Purchased       Operating       Fare       Uses of Capital Funds         Operated       Transportation       Expenses       Revenues       \$10         -       2 <td>Fare Revenues       \$76,033       34.1%</td> <td>Fare Revenues     \$76,033     34,1%       Local Funds     \$24,994     11,2%       State Funds     \$48,482     21,7%       Genue Miles (VRM)     Total Operating Funds Expended     \$222,985       Other Funds     \$0     0.0%       enue Miles (VRM)     Total Operating Funds Expended     \$222,985       OE)     Sources of Capital Funds Expended       Deress     Fare Revenues     \$0       State Funds     \$0     0.0%       State Funds     \$0     \$0       State Funds     \$0     \$0       State Funds     \$0     \$0       Transit     Other Funds     \$0       Modal Characteristics       Vehicles Operated at Maximum Service       Directly     Purchased     Operating     Fare Revenues       2     \$222,985     \$76,033     \$0     \$23,781       -     2     \$222,985     \$76,033     \$0     \$23,781       Funds     2     \$22,985     \$76,033     \$0     \$23,781       -     2     \$222,985     \$76,033     \$0     \$23,781       -     2     \$222,985     \$76,033     \$0     \$23,781       -     2     \$222,985     \$76,033     \$0     \$23,781</td>	Fare Revenues       \$76,033       34.1%	Fare Revenues     \$76,033     34,1%       Local Funds     \$24,994     11,2%       State Funds     \$48,482     21,7%       Genue Miles (VRM)     Total Operating Funds Expended     \$222,985       Other Funds     \$0     0.0%       enue Miles (VRM)     Total Operating Funds Expended     \$222,985       OE)     Sources of Capital Funds Expended       Deress     Fare Revenues     \$0       State Funds     \$0     0.0%       State Funds     \$0     \$0       State Funds     \$0     \$0       State Funds     \$0     \$0       Transit     Other Funds     \$0       Modal Characteristics       Vehicles Operated at Maximum Service       Directly     Purchased     Operating     Fare Revenues       2     \$222,985     \$76,033     \$0     \$23,781       -     2     \$222,985     \$76,033     \$0     \$23,781       Funds     2     \$22,985     \$76,033     \$0     \$23,781       -     2     \$222,985     \$76,033     \$0     \$23,781       -     2     \$222,985     \$76,033     \$0     \$23,781       -     2     \$222,985     \$76,033     \$0     \$23,781