

**General Information**

**Service Consumption**

14,571 Annual Unlinked Trips (UPT)

**Service Supplied**

145,908 Annual Vehicle Revenue Miles (VRM)  
11,366 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$301,863 Total Operating Expenses

**Database Information**

NTDID: 5R06-55327

Reporter Type: Rural General Public Transit

**Financial Information**

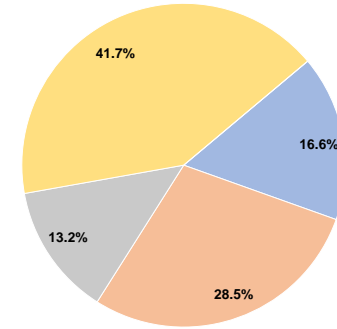
**Sources of Operating Funds Expended**

Fare Revenues	\$50,004	16.6%
Local Funds	\$86,127	28.5%
State Funds	\$39,882	13.2%
Federal Assistance	\$125,850	41.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$301,863</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$301,863	\$50,004	\$0	14,571	145,908	11,366
<b>Total</b>	-	<b>4</b>	<b>\$301,863</b>	<b>\$50,004</b>	<b>\$0</b>	<b>14,571</b>	<b>145,908</b>	<b>11,366</b>

**Performance Measures**

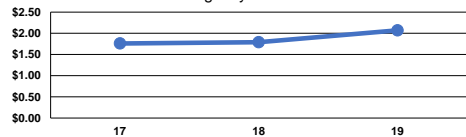
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.07	\$26.56
<b>Total</b>	<b>\$2.07</b>	<b>\$26.56</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$20.72	0.1	1.3
<b>Total</b>	<b>\$20.72</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

