

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Amarillo, TX
81 Square Miles
196,651 Population
182 Pop. Rank out of 498 UZAs

Service Area Statistics

74 Square Miles
190,695 Population

Service Consumption

318,890 Annual Unlinked Trips (UPT)

Service Supplied

1,007,335 Annual Vehicle Revenue Miles (VRM)
71,906 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60001

Reporter Type: Reduced Reporter

Financial Information

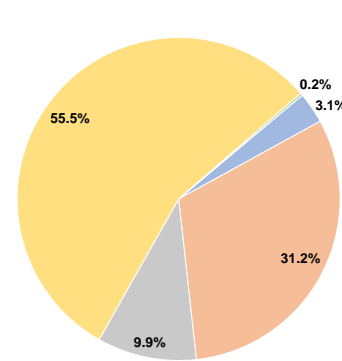
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$171,038 | 3.1% |
| Local Funds | \$1,714,736 | 31.2% |
| State Funds | \$545,670 | 9.9% |
| Federal Assistance | \$3,043,692 | 55.5% |
| Other Funds | \$13,328 | 0.2% |
| Total Operating Funds Expended | \$5,488,464 | 100.0% |

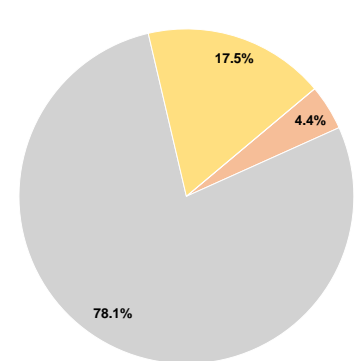
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$15,405 | 4.4% |
| State Funds | \$274,348 | 78.1% |
| Federal Assistance | \$61,669 | 17.5% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$351,422 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 8 | - | \$1,663,432 | \$62,472 | \$105,427 | 52,529 | 360,551 | 22,270 | 8.3 |
| Bus | 16 | - | \$3,825,032 | \$108,566 | \$245,995 | 266,361 | 646,784 | 49,636 | 3.0 |
| Total | 24 | - | \$5,488,464 | \$171,038 | \$351,422 | 318,890 | 1,007,335 | 71,906 | |

Performance Measures

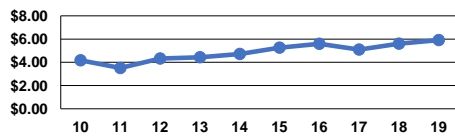
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.61 | \$74.69 |
| Bus | \$5.91 | \$77.06 |
| Total | \$5.45 | \$76.33 |

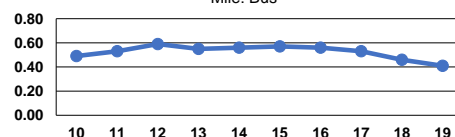
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$31.67 | 0.1 | 2.4 |
| Bus | \$14.36 | 0.4 | 5.4 |
| Total | \$17.21 | 0.3 | 4.4 |

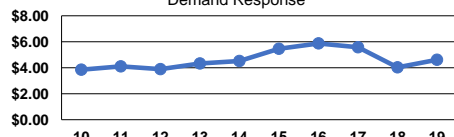
Operating Expense per Vehicle Revenue Mile: Bus



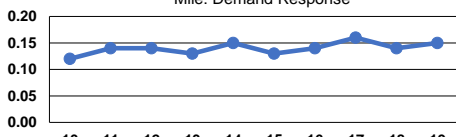
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.