

**General Information**

**Urbanized Area Statistics - 2010 Census**

El Paso, TX-NM  
 251 Square Miles  
 803,086 Population  
 53 Pop. Rank out of 498 UZAs

**Service Consumption**

77,143,168 Annual Passenger Miles (PMT)  
 11,513,869 Annual Unlinked Trips (UPT)  
 37,836 Average Weekday Unlinked Trips  
 23,142 Average Saturday Unlinked Trips  
 12,554 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60006  
 Reporter Type: Full Reporter

**Service Area Statistics**

250 Square Miles  
 747,495 Population

**Service Supplied**

9,324,225 Annual Vehicle Revenue Miles (VRM)  
 666,338 Annual Vehicle Revenue Hours (VRH)  
 190 Vehicles Operated in Maximum Service (VOMS)  
 248 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	61	\$0	\$406,697	\$126,456	\$0	
Bus	125	-	\$0	\$176,817	\$416,708	\$181,031	\$774,556	
Street Car Rail	4	-	\$22,497,690	\$53,589,286	\$17,928,438	\$65,975	\$94,081,389	
<b>Total</b>	<b>129</b>	<b>61</b>	<b>\$22,497,690</b>	<b>\$54,172,800</b>	<b>\$18,471,602</b>	<b>\$247,006</b>	<b>\$95,389,098</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,521,717	\$653,956	\$533,153	3,026,610	321,393	2,626,202	159,952	0.0	68	61	10.3%	6.1
Bus	\$52,142,310	\$7,274,468	\$774,556	73,773,488	10,969,703	6,621,733	495,518	0.0	174	125	28.2%	9.0
Street Car Rail	\$2,584,352	\$48,451	\$94,081,389	343,070	222,773	76,290	10,868	4.8	6	4	33.3%	83.0
<b>Total</b>	<b>\$65,248,379</b>	<b>\$7,976,875</b>	<b>\$95,389,098</b>	<b>77,143,168</b>	<b>11,513,869</b>	<b>9,324,225</b>	<b>666,338</b>	<b>4.8</b>	<b>248</b>	<b>190</b>	<b>23.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.01	\$65.78	\$3.48	\$32.74	0.1	2.0
Bus	\$7.87	\$105.23	\$0.71	\$4.75	1.7	22.1
Street Car Rail	\$33.88	\$237.79	\$7.53	\$11.60	2.9	20.5
<b>Total</b>	<b>\$7.00</b>	<b>\$97.92</b>	<b>\$0.85</b>	<b>\$5.67</b>	<b>1.2</b>	<b>17.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$9,186,996	13.2%
Local Funds	\$43,110,381	62.2%
State Funds	\$0	0.0%
Federal Assistance	\$17,039,500	24.6%
<b>Total Operating Funds Expended</b>	<b>\$69,336,877</b>	<b>100.0%</b>

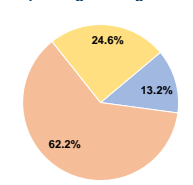
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$386,777	0.4%
State Funds	\$94,039,259	98.6%
Federal Assistance	\$963,062	1.0%
<b>Total Capital Funds Expended</b>	<b>\$95,389,098</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Labor	\$36,888,420	56.5%
Materials and Supplies	\$7,598,509	11.6%
Purchased Transportation	\$9,445,361	14.5%
Other Operating Expenses	\$11,316,089	17.3%
<b>Total Operating Expenses</b>	<b>\$65,248,379</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**

