

General Information

Urbanized Area Statistics - 2010 Census
 Houston, TX

1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served

154 Conroe-The Woodlands, TX, 0 Texas Non-UZA, 215 Port Arthur, TX,
 373 Lake Jackson-Angleton, TX

Service Area Statistics

1,309 Square Miles
 3,757,692 Population

Service Consumption

581,575,901 Annual Passenger Miles (PMT)
 89,951,217 Annual Unlinked Trips (UPT)
 294,679 Average Weekday Unlinked Trips¹
 156,535 Average Saturday Unlinked Trips¹
 125,324 Average Sunday Unlinked Trips¹

Service Supplied

76,665,799 Annual Vehicle Revenue Miles (VRM)
 5,000,218 Annual Vehicle Revenue Hours (VRH)
 2,131 Vehicles Operated in Maximum Service (VOMS)
 2,515 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$84,022,460 12.6%
 Local Funds \$509,333,698 76.5%
 State Funds \$0 0.0%
 Federal Assistance \$72,704,334 10.9%

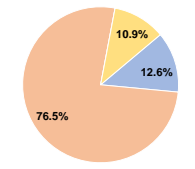
Total Operating Funds Expended \$666,060,492 100.0%

Sources of Capital Funds Expended

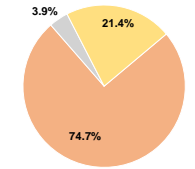
Fares and Directly Generated \$0 0.0%
 Local Funds \$114,290,574 74.7%
 State Funds \$5,900,000 3.9%
 Federal Assistance \$32,815,405 21.4%

Total Capital Funds Expended \$153,005,979 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$368,823,001 64.2%
 Materials and Supplies \$59,634,868 10.4%
 Purchased Transportation \$79,901,856 13.9%
 Other Operating Expenses \$65,938,399 11.5%
Total Operating Expenses \$574,298,124 100.0%
 Reconciling OE Cash Expenditures \$91,762,368
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	248	64	\$31,347,233	\$366,150	\$0	\$0	\$31,713,383	
Demand Response	-	340	\$4,239,182	\$0	\$0	\$0	\$4,239,182	
Demand Response - Taxi	-	160	\$0	\$0	\$0	\$0	\$0	
Light Rail	54	-	\$43,676,451	\$7,161,369	\$3,213,314	\$0	\$54,051,134	
Bus	613	99	\$16,286,563	\$6,992,749	\$26,097,253	\$951,908	\$50,328,473	
Vanpool	553	-	\$0	\$0	\$0	\$0	\$0	
Total	1,468	663	\$95,549,429	\$14,520,268	\$29,310,567	\$951,908	\$140,332,172	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$67,257,808	\$22,203,600	\$31,713,383	145,106,315	7,960,339	9,131,347	357,681	0.0	406	312	23.2%	5.8
Demand Response	\$54,944,297	\$1,842,477	\$4,239,182	19,904,973	1,786,410	18,197,637	1,114,519	0.0	418	340	18.7%	2.6
Demand Response - Taxi	\$3,908,615	\$318,088	\$0	2,530,583	312,184	2,179,219	74,887	0.0	160	160	0.0%	0.0
Light Rail	\$83,097,579	\$4,774,238	\$54,051,134	52,243,069	18,556,589	3,482,906	291,188	43.6	76	54	29.0%	7.4
Bus	\$359,198,350	\$30,381,211	\$50,328,473	306,131,617	59,544,025	35,732,717	2,945,421	0.0	848	712	16.0%	6.7
Vanpool	\$5,891,475	\$6,364,414	\$0	55,659,344	1,791,670	7,941,973	216,522	0.0	607	553	8.9%	2.6
Total	\$574,298,124	\$65,884,028	\$140,332,172	581,575,901	89,951,217	76,665,799	5,000,218	43.6	2,515	2,131	15.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.37	\$188.04
Demand Response	\$3.02	\$49.30
Demand Response - Taxi	\$1.79	\$52.19
Light Rail	\$23.86	\$285.37
Bus	\$10.05	\$121.95
Vanpool	\$0.74	\$27.21
Total	\$7.49	\$114.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.46	\$8.45	0.9	22.3
Demand Response	\$2.76	\$30.76	0.1	1.6
Demand Response - Taxi	\$1.54	\$12.52	0.1	4.2
Light Rail	\$1.59	\$4.48	5.3	63.7
Bus	\$1.17	\$6.03	1.7	20.2
Vanpool	\$0.11	\$3.29	0.2	8.3
Total	\$0.99	\$6.38	1.2	18.0



Notes:

³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.