

General Information

Urbanized Area Statistics - 2010 Census
 Laredo, TX
 66 Square Miles
 235,730 Population
 157 Pop. Rank out of 498 UZAs

Service Consumption
 8,777,767 Annual Passenger Miles (PMT)
 2,562,636 Annual Unlinked Trips (UPT)
 8,249 Average Weekday Unlinked Trips
 5,634 Average Saturday Unlinked Trips
 2,823 Average Sunday Unlinked Trips

Database Information
 NTDID: 60009
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 254,042 Population

Service Supplied
 1,961,354 Annual Vehicle Revenue Miles (VRM)
 172,947 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	14	-	\$296,882	\$0	\$0	\$69,713	\$366,595	
Bus	35	-	\$2,922,720	\$6,890	\$11,196	\$0	\$2,940,806	
Total	49	-	\$3,219,602	\$6,890	\$11,196	\$69,713	\$3,307,401	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁶
Demand Response	\$2,667,415	\$61,869	\$366,595	243,374	45,116	257,877	23,899	0.0	21	14	33.3%	6.6
Bus	\$13,344,477	\$3,700,097	\$2,940,806	8,534,393	2,517,520	1,703,477	149,048	0.0	44	35	20.5%	6.9
Total	\$16,011,892	\$3,761,966	\$3,307,401	8,777,767	2,562,636	1,961,354	172,947	0.0	65	49	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.34	\$111.61	\$10.96	\$59.12
Bus	\$7.83	\$89.53	\$1.56	\$5.30
Total	\$8.16	\$92.58	\$1.82	\$6.25



Notes:
⁶Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,466,957 27.9%
 Local Funds \$7,407,528 46.3%
 State Funds \$671,023 4.2%
 Federal Assistance \$3,466,384 21.6%

Total Operating Funds Expended \$16,011,892 100.0%

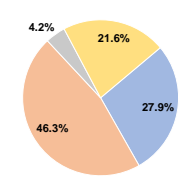
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,984,813 90.2%
 State Funds \$0 0.0%
 Federal Assistance \$322,588 9.8%

Total Capital Funds Expended \$3,307,401 100.0%

Summary of Operating Expenses (OE)

Labor \$11,622,617 72.6%
 Materials and Supplies \$2,301,855 14.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,087,420 13.0%
Total Operating Expenses \$16,011,892 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

