

General Information

Urbanized Area Statistics - 2010 Census
Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
57 McAllen, TX, 0 Texas Non-UZA

Service Consumption

8,224,837 Annual Passenger Miles (PMT)
1,553,994 Annual Unlinked Trips (UPT)
5,435 Average Weekday Unlinked Trips
4,323 Average Saturday Unlinked Trips
357 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
Reporter Type: Full Reporter

Service Area Statistics

164 Square Miles
181,860 Population

Service Supplied

1,036,983 Annual Vehicle Revenue Miles (VRM)
79,778 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

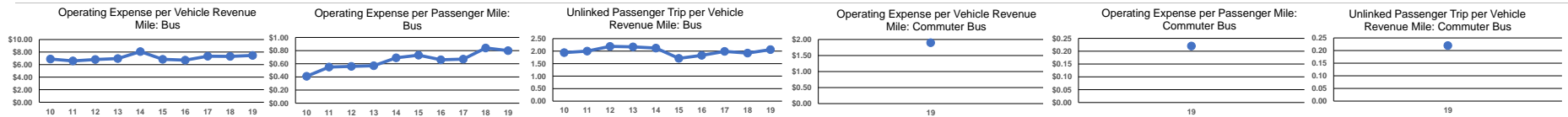
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	6	-	\$0	\$0	\$0	\$0	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$1,728,894	\$76,518	\$26,215	\$0	\$1,831,627	
Total	30	-	\$1,728,894	\$76,518	\$26,215	\$0	\$1,831,627	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$289,679	\$0	\$0	1,287,683	33,304	152,584	4,830	0.0	8	6	25.0%	0.0
Demand Response	\$1,402,814	\$32,321	\$0	148,559	29,287	158,933	15,247	0.0	9	8	11.1%	4.8
Bus	\$5,412,057	\$960,666	\$1,831,627	6,788,595	1,491,403	725,466	59,701	0.0	23	16	30.4%	11.1
Total	\$7,104,550	\$992,987	\$1,831,627	8,224,837	1,553,994	1,036,983	79,778	0.0	40	30	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.90	\$59.97	\$0.22	\$8.70	0.2	6.9
Demand Response	\$8.83	\$92.01	\$9.44	\$47.90	0.2	1.9
Bus	\$7.46	\$90.65	\$0.80	\$3.63	2.1	25.0
Total	\$6.85	\$89.05	\$0.86	\$4.57	1.5	19.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,913,265	26.9%
Local Funds	\$1,824,090	25.7%
State Funds	\$552,102	7.8%
Federal Assistance	\$2,815,093	39.6%

Total Operating Funds Expended \$7,104,550 100.0%

Sources of Capital Funds Expended

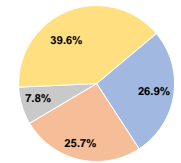
Fares and Directly Generated	\$0	0.0%
Local Funds	\$41,518	2.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,790,109	97.7%

Total Capital Funds Expended \$1,831,627 100.0%

Summary of Operating Expenses (OE)

Labor	\$3,569,066	50.2%
Materials and Supplies	\$1,079,209	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,456,275	34.6%
Total Operating Expenses	\$7,104,550	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

