3115 Market Street Galveston, TX 77550

General Info						formation			
Jrbanized Area (UZA) Statistic	s - 2010 Census		of Operating Fu			Operating I	Funding Sources	Capital Fund	ling Sources
Salveston, TX			re Revenues Local Funds	\$408,124 \$1,653,170	10.2% 41.4%				
12 Square Miles 54,770 Population			State Funds	\$1,653,170 \$455,781	41.4%				
602 Pop. Rank out	of 409 117 Ac		I Assistance	\$455,781 \$1,472,120	36.9%	36.9%			
ouz Pop. Rank out	of 498 UZAS			. , ,		30.378			
			Other Funds	\$0	0.0%				
Texas Non-UZA		Total Operating I	-unds Expended	\$3,989,195	100.0%				
ervice Area Statistics							10.2%		
27 Square Miles		Source	s of Capital Fun	ds Expended					
47,743 Population		Fai	re Revenues	\$0	0.0%				
			Local Funds	\$0	0.0%	11.4%			
ervice Consumption			State Funds	\$0	0.0%				
407,979 Annual Unlinked Trips (UPT)		Federal Assistance		\$23,735	100.0%			100.0%	
			Other Funds	\$0	0.0%				
ervice Supplied		Total Capital I	Funds Expended	\$23,735	100.0%		41.4%		
493,440 Annual Vehicle									
42,161 Annual Vehicle	e Revenue Hours (VRH)								
atabase Information NTDID: 60015									
Reporter Type: Reduced Repor	rter		Modal	Characteris	tice				
peration Characteristics			modal	onaracteria	105				
	Vehicles Oper	ated							
	at Maximum Se	rvice							
	at Maximum Se	ervice			Uses of				
	at Maximum Se	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
lode	Directly	Purchased	Operating Expenses		Capital				
			Expenses	Revenues	Capital Funds	Unlinked Trips	<b>Revenue Miles</b>	Annual Vehicle Revenue Hours 7.069	in Yea
emand Response	Directly Operated	Purchased			Capital			<b>Revenue Hours</b>	in Yea
emand Response emand Response - Taxi	Directly Operated	Purchased Transportation	Expenses \$316,195	<b>Revenues</b> \$7,706	Capital Funds \$0	Unlinked Trips 10,439	Revenue Miles 42,857	Revenue Hours 7,069	in Yea
emand Response emand Response - Taxi us	Directly Operated 4	Purchased Transportation	Expenses \$316,195 \$170,076	<b>Revenues</b> \$7,706 \$42,814	Capital Funds \$0 \$0	Unlinked Trips 10,439 19,303	<b>Revenue Miles</b> 42,857 66,959	<b>Revenue Hours</b> 7,069 4,205	in Yea
emand Response emand Response - Taxi us otal	Directly Operated 4 - 10	Purchased Transportation - 11	Expenses \$316,195 \$170,076 \$3,339,750	<b>Revenues</b> \$7,706 \$42,814 \$357,604	Capital Funds \$0 \$23,735	Unlinked Trips 10,439 19,303 378,237	Revenue Miles 42,857 66,959 383,624	Revenue Hours 7,069 4,205 30,887	in Yea
emand Response emand Response - Taxi us otal	Directly Operated 4 - 10 14	Purchased Transportation - 11 - 11	Expenses \$316,195 \$170,076 \$3,339,750	<b>Revenues</b> \$7,706 \$42,814 \$357,604	Capital Funds \$0 \$23,735	Unlinked Trips 10,439 19,303 378,237	Revenue Miles 42,857 66,959 383,624	Revenue Hours 7,069 4,205 30,887 42,161	in Yea
lode lemand Response lemand Response - Taxi us otal	Directly Operated 4 - 10 14	Purchased Transportation - 11	Expenses \$316,195 \$170,076 \$3,339,750	<b>Revenues</b> \$7,706 \$42,814 \$357,604	Capital Funds \$0 \$23,735	Unlinked Trips 10,439 19,303 378,237 407,979	Revenue Miles 42,857 66,959 383,624 493,440	Revenue Hours 7,069 4,205 30,887	in Yea
emand Response emand Response - Taxi us otal	Directly Operated 4 - 10 14 Servic	Purchased Transportation 11 11 22 24 24 21 21 21 21 21 21 21 21 21 21 21 21 21	Expenses \$316,195 \$170,076 \$3,339,750 \$3,826,021	<b>Revenues</b> \$7,706 \$42,814 \$357,604	Capital Funds \$0 \$23,735	Unlinked Trips 10,439 19,303 378,237 407,979	Revenue Miles 42,857 66,959 383,624	Revenue Hours  7,069  4,205  30,887  42,161  5000000000000000000000000000000000000	in Yea (
emand Response emand Response - Taxi us otal erformance Measures	Directly Operated 4 - 10 14	Purchased Transportation 11 11 ce Efficiency Operating	Expenses \$316,195 \$170,076 \$3,339,750	<b>Revenues</b> \$7,706 \$42,814 \$357,604	Capital Funds \$0 \$0 \$23,735 \$23,735	Unlinked Trips 10,439 19,303 378,237 407,979	Revenue Miles 42,857 66,959 383,624 493,440	Revenue Hours 7,069 4,205 30,887 42,161	Unlinked Trips p
emand Response emand Response - Taxi us otal erformance Measures lode	Directly Operated 4 - 10 14 Servic Operating Expenses per	Purchased Transportation 11 11 ce Efficiency Operating	Expenses \$316,195 \$170,076 \$3,339,750 \$3,826,021 Expenses per	<b>Revenues</b> \$7,706 \$42,814 \$357,604	Capital Funds \$0 \$23,735 \$23,735	Unlinked Trips 10,439 19,303 378,237 407,979	Revenue Miles 42,857 66,959 383,624 493,440	Revenue Hours 7,069 4,205 30,887 42,161 Service Effectiveness Unlinked Trips per	Unlinked Trips p Vehicle Revenue Ho
emand Response emand Response - Taxi us otal erformance Measures lode emand Response	Directly Operated 4 - 10 14 Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation 11 11 ce Efficiency Operating	Expenses \$316,195 \$170,076 \$3,339,750 \$3,826,021 Expenses per Revenue Hour	<b>Revenues</b> \$7,706 \$42,814 \$357,604	Capital Funds \$0 \$23,735 \$23,735	Unlinked Trips 10,439 19,303 378,237 407,979 C ode	Revenue Miles 42,857 66,959 383,624 493,440 Pperating Expenses per Unlinked Passenger Trip \$30.29	Revenue Hours 7,069 4,205 30,887 42,161 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho
emand Response emand Response - Taxi us otal	Directly Operated 4 10 14 Servic Operating Expenses per Vehicle Revenue Mile \$7.38	Purchased Transportation 11 11 ce Efficiency Operating	Expenses \$316,195 \$170,076 \$3,339,750 \$3,826,021 Expenses per Revenue Hour \$44.73	<b>Revenues</b> \$7,706 \$42,814 \$357,604	Capital Funds \$0 \$23,735 \$23,735	Unlinked Trips 10,439 19,303 378,237 407,979 Code emand Response emand Response - Taxi	Revenue Miles 42,857 66,959 383,624 493,440 Pperating Expenses per Unlinked Passenger Trip \$30.29	Revenue Hours 7,069 4,205 30,887 42,161 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Average Fleet A in Yeau ( ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) )
emand Response emand Response - Taxi us otal erformance Measures lode emand Response emand Response - Taxi	Directly Operated 4 - 10 14 Servic Operating Expenses per Vehicle Revenue Mile \$7.38 \$2.54	Purchased Transportation 11 11 ce Efficiency Operating	Expenses \$316,195 \$170,076 \$3,339,750 \$3,826,021 Expenses per Revenue Hour \$44.73 \$40.45	<b>Revenues</b> \$7,706 \$42,814 \$357,604	Capital Funds \$0 \$23,735 \$23,735 M D D D D D D D D D D D D D D D D D D	Unlinked Trips 10,439 19,303 378,237 407,979 Code emand Response emand Response - Taxi	Revenue Miles 42,857 66,959 383,624 493,440 Perating Expenses per Unlinked Passenger Trip \$30.29 \$8.81	Revenue Hours 7,069 4,205 30,887 42,161 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0,2 0,3	Unlinked Trips p Vehicle Revenue Ho
emand Response emand Response - Taxi us otal erformance Measures ode emand Response emand Response - Taxi us	Directly Operated 4 10 14 Servic Operating Expenses per Vehicle Revenue Mile \$7.38 \$2.54 \$8.71 \$7.75	Purchased Transportation 11 11 20 20 20 20 20 20 20 20 20 20 20 20 20	Expenses \$316,195 \$170,076 \$3,339,750 \$3,826,021 Expenses per Revenue Hour \$44.73 \$40.45 \$108.13 \$90.75 per Vehicle Revenue	Revenues \$7,706 \$42,814 \$357,604 \$408,124	Capital Funds \$0 \$23,735 \$23,735 M D D B R T C Operating Ex	Unlinked Trips 10,439 19,303 378,237 407,979 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles 42,857 66,959 383,624 493,440 Pperating Expenses per Unlinked Passenger Trip \$30.29 \$8.81 \$8.83 \$9.38	Revenue Hours 7,069 4,205 30,887 42,161 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.0 0.8 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho 1. Trips per Vehicle Revenue
emand Response emand Response - Taxi us obtal erformance Measures ode emand Response emand Response - Taxi us obtal Operating Expense per Vehicle	Directly Operated 4 10 14 Servic Operating Expenses per Vehicle Revenue Mile \$7.38 \$2.54 \$8.71 \$7.75	Purchased Transportation 11 11 20 20 20 20 20 20 20 20 20 20 20 20 20	Expenses \$316,195 \$170,076 \$3,339,750 \$3,826,021 Expenses per Revenue Hour \$44.73 \$40.45 \$108.13 \$90.75 per Vehicle Revenue	Revenues \$7,706 \$42,814 \$357,604 \$408,124	Capital Funds \$0 \$23,735 \$23,735 M D D B R T C Operating Ex	Unlinked Trips 10,439 19,303 378,237 407,979 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles 42,857 66,959 383,624 493,440 Pperating Expenses per Unlinked Passenger Trip \$30.29 \$8.81 \$8.83 \$9.38	Revenue Hours 7,069 4,205 30,887 42,161 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.0 0.8 Unlinked Passenger	in Yea Unlinked Trips   Vehicle Revenue He
emand Response emand Response - Taxi us obtal erformance Measures ode emand Response emand Response - Taxi us obtal Operating Expense per Vehicle	Directly Operated 4 - 10 14 Servic Operating Expenses per Vehicle Revenue Mile \$7.38 \$2.54 \$8.71 \$7.75 Revenue Mile: Bus	Purchased Transportation 11 11 20 20 20 20 20 20 20 20 20 20 20 20 20	Expenses \$316,195 \$170,076 \$3,339,750 \$3,826,021 Expenses per Revenue Hour \$44.73 \$40.45 \$108.13 \$90.75 per Vehicle Revenue	Revenues \$7,706 \$42,814 \$357,604 \$408,124	Capital Funds \$0 \$23,735 \$23,735 M D D B R T C Operating Ex	Unlinked Trips 10,439 19,303 378,237 407,979 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles  42,857    42,857  66,959    383,624  493,440    Pperating Expenses  per Unlinked    Passenger Trip  \$30.29    \$8.81  \$8.83    \$9.38	Revenue Hours 7,069 4,205 30,887 42,161 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.0 0.8 Unlinked Passenger	in Yea Unlinked Trips ( Vehicle Revenue Ho 1 Trips per Vehicle Revenu
emand Response emand Response - Taxi us obtal erformance Measures lode emand Response emand Response - Taxi us obtal Operating Expense per Vehicle	Directly Operated 4 - 10 14 Servic Operating Expenses per Vehicle Revenue Mile \$7.38 \$2.54 \$8.71 \$7.75 Revenue Mile: Bus	Purchased Transportation 11 11 20 20 20 20 20 20 20 20 20 20 20 20 20	Expenses \$316,195 \$170,076 \$3,339,750 \$3,826,021 Expenses per Revenue Hour \$44.73 \$40.45 \$108.13 \$90.75 per Vehicle Revenue	Revenues \$7,706 \$42,814 \$357,604 \$408,124	Capital Funds \$0 \$23,735 \$23,735 M D D B R T C Operating Ex	Unlinked Trips 10,439 19,303 378,237 407,979 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles  42,857    42,857  66,959    383,624  493,440    Pperating Expenses  per Unlinked    Passenger Trip  \$30.29    \$8.81  \$8.83    \$9.38  \$9.38    ue Mile:  0.40    0.30  0.30	Revenue Hours 7,069 4,205 30,887 42,161 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.0 0.8 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho 1. Trips per Vehicle Revenue
emand Response emand Response - Taxi us ootal erformance Measures lode emand Response emand Response - Taxi us ootal Operating Expense per Vehicle	Directly Operated 4 - 10 14 Servic Operating Expenses per Vehicle Revenue Mile \$7.38 \$2.54 \$8.71 \$7.75 Revenue Mile: Bus U	Purchased Transportation 11 11 20 20 20 20 20 20 20 20 20 20 20 20 20	Expenses \$316,195 \$170,076 \$3,339,750 \$3,826,021 Expenses per Revenue Hour \$44.73 \$40.45 \$108.13 \$90.75 per Vehicle Revenue	Revenues \$7,706 \$42,814 \$357,604 \$408,124	Capital Funds \$0 \$23,735 \$23,735 M D D B R T C Operating Ex	Unlinked Trips 10,439 19,303 378,237 407,979 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles  42,857    42,857  66,959    383,624  493,440    Pperating Expenses  per Unlinked    Passenger Trip  \$30.29    \$8.81  \$8.83    \$9.38  \$9.38    Je Mile:  0.40    0.30  0.20	Revenue Hours 7,069 4,205 30,887 42,161 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.0 0.8 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho 1. Trips per Vehicle Revenue
emand Response emand Response - Taxi us obtal erformance Measures ode emand Response emand Response - Taxi us otal Operating Expense per Vehicle	Directly Operated 4 - 10 14 Servic Operating Expenses per Vehicle Revenue Mile \$7.38 \$2.54 \$8.71 \$7.75 Revenue Mile: Bus U	Purchased Transportation 11 11 20 20 20 20 20 20 20 20 20 20 20 20 20	Expenses \$316,195 \$170,076 \$3,339,750 \$3,826,021 Expenses per Revenue Hour \$44.73 \$40.45 \$108.13 \$90.75 per Vehicle Revenue	Revenues \$7,706 \$42,814 \$357,604 \$408,124 \$408,124 \$408,124 \$408,124	Capital Funds \$0 \$23,735 \$23,735 M D D B R T C Operating Ex	Unlinked Trips 10,439 19,303 378,237 407,979 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles  42,857    42,857  66,959    383,624  493,440    Pperating Expenses  per Unlinked    Passenger Trip  \$30.29    \$8.81  \$8.83    \$9.38  \$9.38    Je Mile:  0.40    0.30  0.20    0.10  0.10	Revenue Hours 7,069 4,205 30,887 42,161 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.0 0.8 Unlinked Passenger Mile: Dema	Unlinked Trips p Vehicle Revenue Ho 1. Trips per Vehicle Revenue
emand Response emand Response - Taxi us otal Performance Measures lode emand Response emand Response - Taxi us otal Operating Expense per Vehicle	Directly Operated 4 - 10 14 Servic Operating Expenses per Vehicle Revenue Mile \$7.38 \$2.54 \$8.71 \$7.75 Revenue Mile: Bus	Purchased Transportation 11 11 20 Efficiency Operating Vehicle	Expenses \$316,195 \$170,076 \$3,339,750 \$3,826,021 Expenses per Revenue Hour \$44.73 \$40.45 \$108.13 \$90.75 per Vehicle Revenue	Revenues \$7,706 \$42,814 \$357,604 \$408,124 \$408,124 \$408,124	Capital Funds \$0 \$23,735 \$23,735 M D D B R T C Operating Ex	Unlinked Trips 10,439 19,303 378,237 407,979 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles  42,857    42,857  66,959    383,624  493,440    Pperating Expenses  per Unlinked    Passenger Trip  \$30.29    \$8.81  \$8.83    \$9.38  \$9.38    Je Mile:  0.40    0.30  0.20	Revenue Hours 7,069 4,205 30,887 42,161 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 1.0 0.8 Unlinked Passenger Mile: Dema	Unlinked Trips p Vehicle Revenue Ho