

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Galveston, TX  
12 **Square Miles**  
54,770 **Population**  
602 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

27 **Square Miles**  
47,743 **Population**

### Service Consumption

407,979 **Annual Unlinked Trips (UPT)**

### Service Supplied

493,440 **Annual Vehicle Revenue Miles (VRM)**  
42,161 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60015

Reporter Type: Reduced Reporter

## Financial Information

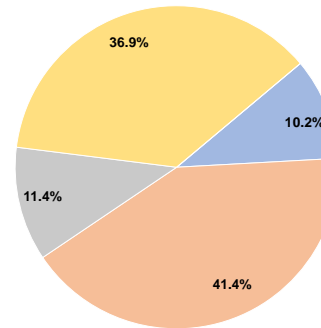
### Sources of Operating Funds Expended

Fare Revenues	\$408,124	10.2%
Local Funds	\$1,653,170	41.4%
State Funds	\$455,781	11.4%
Federal Assistance	\$1,472,120	36.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,989,195</b>	<b>100.0%</b>

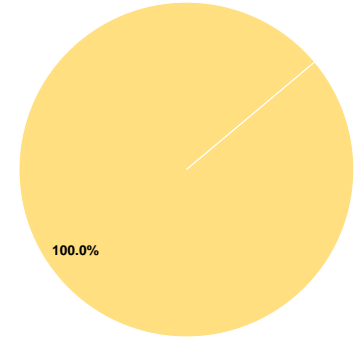
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,735	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,735</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$316,195	\$7,706	\$0	10,439	42,857	7,069	6.8
Demand Response - Taxi	-	11	\$170,076	\$42,814	\$0	19,303	66,959	4,205	0.0
Bus	10	-	\$3,339,750	\$357,604	\$23,735	378,237	383,624	30,887	3.9
<b>Total</b>	<b>14</b>	<b>11</b>	<b>\$3,826,021</b>	<b>\$408,124</b>	<b>\$23,735</b>	<b>407,979</b>	<b>493,440</b>	<b>42,161</b>	

### Performance Measures

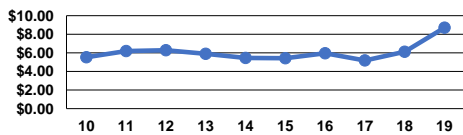
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.38	\$44.73
Demand Response - Taxi	\$2.54	\$40.45
Bus	\$8.71	\$108.13
<b>Total</b>	<b>\$7.75</b>	<b>\$90.75</b>

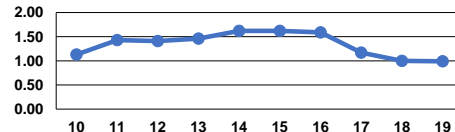
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.29	0.2	1.5
Demand Response - Taxi	\$8.81	0.3	4.6
Bus	\$8.83	1.0	12.2
<b>Total</b>	<b>\$9.38</b>	<b>0.8</b>	<b>9.7</b>

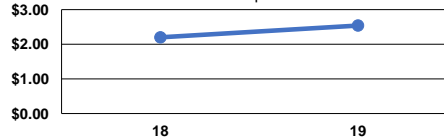
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.