

**General Information**

**Urbanized Area Statistics - 2010 Census**

Beaumont, TX  
 92 Square Miles  
 147,922 Population  
 222 Pop. Rank out of 498 UZAs

**Service Consumption**

1,424,468 Annual Passenger Miles (PMT)  
 416,352 Annual Unlinked Trips (UPT)  
 1,505 Average Weekday Unlinked Trips  
 743 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60016  
 Reporter Type: Full Reporter

**Service Area Statistics**

41 Square Miles  
 82,731 Population

**Service Supplied**

856,993 Annual Vehicle Revenue Miles (VRM)  
 62,677 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	6	\$223,444	\$0	\$0	\$0	
Bus	-	12	\$0	\$0	\$129,077	\$244,165	\$373,242	
<b>Total</b>	-	<b>18</b>	<b>\$223,444</b>	<b>\$0</b>	<b>\$129,077</b>	<b>\$244,165</b>	<b>\$596,686</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,221,195	\$47,038	\$223,444	94,251	22,258	151,770	11,325	0.0	8	6	25.0%	7.2
Bus	\$3,964,435	\$361,046	\$373,242	1,330,217	394,094	705,223	51,352	0.0	17	12	29.4%	9.6
<b>Total</b>	<b>\$5,185,630</b>	<b>\$408,084</b>	<b>\$596,686</b>	<b>1,424,468</b>	<b>416,352</b>	<b>856,993</b>	<b>62,677</b>	<b>0.0</b>	<b>25</b>	<b>18</b>	<b>28.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.05	\$107.83	Demand Response	\$12.96	\$54.87	0.1	2.0
Bus	\$5.62	\$77.20	Bus	\$2.98	\$10.06	0.6	7.7
<b>Total</b>	<b>\$6.05</b>	<b>\$82.74</b>	<b>Total</b>	<b>\$3.64</b>	<b>\$12.45</b>	<b>0.5</b>	<b>6.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$408,084 7.9%  
 Local Funds \$2,097,920 40.5%  
 State Funds \$510,704 9.8%  
 Federal Assistance \$2,168,922 41.8%

Total Operating Funds Expended \$5,185,630 100.0%

**Sources of Capital Funds Expended**

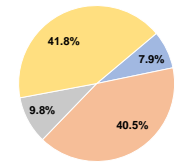
Fares and Directly Generated \$0 0.0%  
 Local Funds \$129,077 21.6%  
 State Funds \$467,609 78.4%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$596,686 100.0%

**Summary of Operating Expenses (OE)**

Labor \$17,680 0.3%  
 Materials and Supplies \$150 0.0%  
 Purchased Transportation \$5,167,170 99.6%  
 Other Operating Expenses \$630 0.0%  
 Total Operating Expenses \$5,185,630 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

