

General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK
 336 Square Miles
 655,479 Population
 62 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption

14,861,933 Annual Passenger Miles (PMT)
 2,717,580 Annual Unlinked Trips (UPT)
 9,586 Average Weekday Unlinked Trips
 4,639 Average Saturday Unlinked Trips
 888 Average Sunday Unlinked Trips

Database Information

NTDID: 60018
 Reporter Type: Full Reporter

Service Area Statistics

254 Square Miles
 508,282 Population

Service Supplied

3,781,960 Annual Vehicle Revenue Miles (VRM)
 246,105 Annual Vehicle Revenue Hours (VRH)
 92 Vehicles Operated in Maximum Service (VOMS)
 121 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

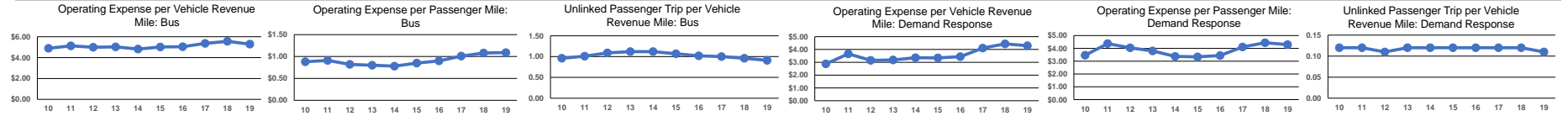
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$923,395	\$0	\$0	\$3,873	\$927,268	
Bus	52	12	\$0	\$834,192	\$132,363	\$54,349	\$1,020,904	
Total	52	40	\$923,395	\$834,192	\$132,363	\$58,222	\$1,948,172	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,920,363	\$342,010	\$927,268	913,347	104,502	913,498	50,357	0.0	42	28	33.3%	2.5
Bus	\$15,185,720	\$2,482,788	\$1,020,904	13,948,586	2,613,078	2,868,462	195,748	0.0	79	64	19.0%	9.1
Total	\$19,106,083	\$2,824,798	\$1,948,172	14,861,933	2,717,580	3,781,960	246,105	0.0	121	92	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.29	\$77.85	\$4.29	0.1
Bus	\$5.29	\$77.58	\$1.09	0.9
Total	\$5.05	\$77.63	\$1.29	0.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,661,376 19.2%
 Local Funds \$8,349,843 43.7%
 State Funds \$1,149,990 6.0%
 Federal Assistance \$5,944,874 31.1%

Total Operating Funds Expended \$19,106,083 100.0%

Sources of Capital Funds Expended

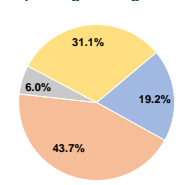
Fares and Directly Generated \$45,558 2.3%
 Local Funds \$839,793 43.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,062,821 54.6%

Total Capital Funds Expended \$1,948,172 100.0%

Summary of Operating Expenses (OE)

Labor \$11,046,086 57.8%
 Materials and Supplies \$2,597,519 13.6%
 Purchased Transportation \$2,973,171 15.6%
 Other Operating Expenses \$2,489,307 13.0%
Total Operating Expenses \$19,106,083 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

