City of Lake Charles dba Lake Charles Transit System

2019 Annual Agency Profile

1155 Ryan Street P.O. Box 900

Lake Charles, LA 70615-0900

Transit Manager: Mr. Al Hoover 337-491-1267

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Lake Charles, LA Fare Revenues \$78.855 2.5% 127 Square Miles Local Funds \$1,096,596 34.3% 143,440 Population 4.1% State Funds \$131,108 228 Pop. Rank out of 498 UZAs Federal Assistance \$1,813,932 56.8% 2.4% Other Funds \$75,506 2.4% 2.5% **Total Operating Funds Expended** \$3,195,997 100.0% 56.8% **Service Area Statistics** 16.3% Sources of Capital Funds Expended 43 Square Miles 73,474 Population Fare Revenues 0.0% 83.7% Local Funds \$30,089 16.3% Service Consumption State Funds \$0 0.0% 34.3% 283,178 Annual Unlinked Trips (UPT) Federal Assistance \$154,704 83.7% Other Funds 0.0% \$0 Service Supplied **Total Capital Funds Expended** \$184,793 100.0% 233,941 Annual Vehicle Revenue Miles (VRM)

Database Information

NTDID: 60023

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

17,335 Annual Vehicle Revenue Hours (VRH)

Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	-	\$798,999	\$4,108	\$46,198	5,077	51,012	4,139	5.0
Bus	5	-	\$2,396,998	\$74,747	\$138,595	278,101	182,929	13,196	6.7
Total	7	-	\$3,195,997	\$78,855	\$184,793	283,178	233,941	17,335	

Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$15.66 \$193.04 Bus \$13.10 \$181.65 Total \$13.66 \$184.37

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$157.38	0.1	1.2			
Bus	\$8.62	1.5	21.1			
Total	\$11.29	1.2	16.3			



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.