City of Alexandria

2019 Annual Agency Profile

Attorney: Ms. Alainna Mire

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2021 Industrial Park Road Alexandria, LA 71309-0071

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended **Capital Funding Sources** Alexandria, LA Fare Revenues \$444,754 14.0% 66 Square Miles Local Funds \$1,737,621 54.7% 23.6% 82,804 Population State Funds \$181,996 5.7% 24.5% 346 Pop. Rank out of 498 UZAs Federal Assistance \$776,599 24.5% 1.1% Other Funds \$33,630 1.1% **Total Operating Funds Expended** \$3,174,600 100.0% **Service Area Statistics** 14.0% **Sources of Capital Funds Expended** 28 Square Miles 62,924 Population Fare Revenues 0.0% Local Funds \$61,709 76.4% **Service Consumption** State Funds \$0 0.0% 588,846 Annual Unlinked Trips (UPT) Federal Assistance \$19,089 23.6% Other Funds \$0 0.0% 54.7% Service Supplied **Total Capital Funds Expended** \$80,798 100.0% 76.4%

Database Information

NTDID: 60025

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics Vehicles Operated

534,190 Annual Vehicle Revenue Miles (VRM) 40,355 Annual Vehicle Revenue Hours (VRH)

at Maximum Service

					0262 01				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	-	\$406,703	\$17,596	\$0	21,317	68,436	6,415	4.0
Bus	8	-	\$2,767,897	\$427,158	\$80,798	567,529	465,754	33,940	6.8
Total	10	-	\$3,174,600	\$444.754	\$80.798	588.846	534.190	40.355	

Performance Measures

	Service Eff	ficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$5.94	\$63.40	Demand Response	\$19.08	0.3	3.3		
Bus	\$5.94	\$81.55	Bus	\$4.88	1.2	16.7		
Total	\$5.94	\$78.67	Total	\$5.39	1.1	14.6		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.