

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Service Consumption**

51,630,237 Annual Passenger Miles (PMT)  
 16,316,609 Annual Unlinked Trips (UPT)  
 47,811 Average Weekday Unlinked Trips  
 40,744 Average Saturday Unlinked Trips  
 34,227 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60032  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$20,051,464 15.5%  
 Local Funds \$85,845,433 66.2%  
 State Funds \$9,317,465 7.2%  
 Federal Assistance \$14,439,129 11.1%

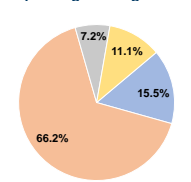
Total Operating Funds Expended \$129,653,491 100.0%

**Sources of Capital Funds Expended**

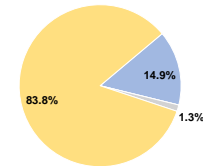
Fares and Directly Generated \$1,475,395 14.9%  
 Local Funds \$0 0.0%  
 State Funds \$126,569 1.3%  
 Federal Assistance \$8,271,987 83.8%

Total Capital Funds Expended \$9,873,951 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$25,296,553 20.3%  
 Materials and Supplies \$5,151,824 4.1%  
 Purchased Transportation \$83,838,581 67.3%  
 Other Operating Expenses \$10,237,482 8.2%  
**Total Operating Expenses \$124,524,440 100.0%**  
 Reconciling OE Cash Expenditures \$5,129,051  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$1,150,742	\$0	\$0	\$0	\$1,150,742	
Ferryboat	-	2	\$0	\$0	\$126,569	\$0	\$126,569	
Bus	-	97	\$3,735,416	\$438,325	\$1,506,262	\$924,884	\$6,604,887	
Street Car Rail	-	31	\$201,585	\$637,250	\$963,884	\$189,034	\$1,991,753	
<b>Total</b>	<b>-</b>	<b>173</b>	<b>\$5,087,743</b>	<b>\$1,075,575</b>	<b>\$2,596,715</b>	<b>\$1,113,918</b>	<b>\$9,873,951</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$8,276,384	\$1,481,659	\$126,569	422,475	844,949	16,187	8,239	2.0	3	2	33.3%	53.3
Bus	\$70,705,788	\$11,679,066	\$6,604,887	37,136,172	9,953,139	6,046,851	483,591	0.0	140	97	30.7%	8.8
Street Car Rail	\$30,433,629	\$4,991,192	\$1,991,753	12,324,130	5,289,326	1,007,038	173,946	26.9	66	31	53.0%	58.7
<b>Total</b>	<b>\$124,524,440</b>	<b>\$18,559,985</b>	<b>\$9,873,951</b>	<b>51,630,237</b>	<b>16,316,609</b>	<b>8,262,807</b>	<b>788,273</b>	<b>28.9</b>	<b>264</b>	<b>173</b>	<b>34.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$12.67	\$123.34	\$511.30
Ferryboat	\$11.69	\$146.21	\$30.22	\$174.96
<b>Total</b>	<b>\$15.07</b>	<b>\$157.97</b>		

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$19.59	\$9.80	52.2	102.6
Bus	\$1.90	\$7.10	1.6	20.6
Street Car Rail	\$2.47	\$5.75	5.3	30.4
<b>Total</b>	<b>\$2.41</b>	<b>\$7.63</b>	<b>2.0</b>	<b>20.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.