

General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, LA
 179 Square Miles
 252,720 Population
 148 Pop. Rank out of 498 UZAs

Service Consumption
 10,038,259 Annual Passenger Miles (PMT)
 1,358,408 Annual Unlinked Trips (UPT)
 4,638 Average Weekday Unlinked Trips
 3,662 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60038
 Reporter Type: Full Reporter

Service Area Statistics
 49 Square Miles
 221,578 Population

Service Supplied
 1,272,770 Annual Vehicle Revenue Miles (VRM)
 76,000 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$1,418,382	\$124,614	\$0	\$0	\$1,542,996	\$1,542,996
Total	14	6	\$1,418,382	\$124,614	\$0	\$0	\$1,542,996	

Operation Characteristics

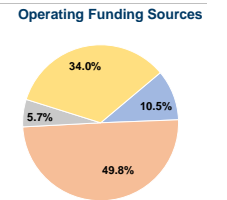
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$821,741	\$43,738	\$0	369,699	34,767	252,921	24,799	0.0	8	6	25.0%	4.3
Bus	\$4,547,073	\$355,381	\$1,542,996	9,668,560	1,323,621	1,019,849	51,201	0.0	27	14	48.2%	7.8
Total	\$5,368,814	\$399,119	\$1,542,996	10,038,259	1,358,408	1,272,770	76,000	0.0	35	20	42.9%	

Performance Measures

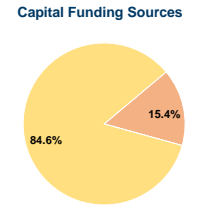
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.25	\$33.14	\$2.22	\$23.62	0.1	1.4
Bus	\$4.46	\$88.81	\$0.47	\$3.44	1.3	25.9
Total	\$4.22	\$70.64	\$0.53	\$3.95	1.1	17.9

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$581,804 10.5%
 Local Funds \$2,757,240 49.8%
 State Funds \$315,193 5.7%
 Federal Assistance \$1,886,000 34.0%
Total Operating Funds Expended \$5,540,237 100.0%

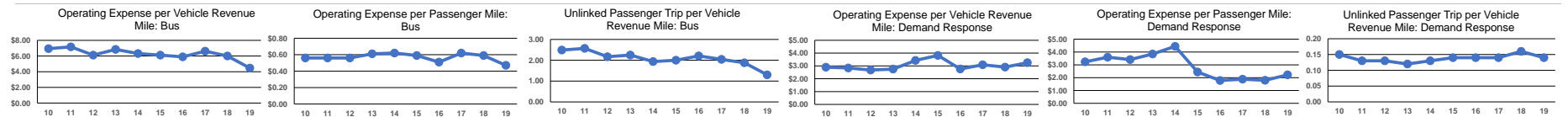


Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$237,681 15.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,305,315 84.6%
Total Capital Funds Expended \$1,542,996 100.0%



Summary of Operating Expenses (OE)

Labor \$2,123,426 39.6%
 Materials and Supplies \$977,448 18.2%
 Purchased Transportation \$801,248 14.9%
 Other Operating Expenses \$1,466,692 27.3%
Total Operating Expenses \$5,368,814 100.0%
 Reconciling OE Cash Expenditures \$171,423
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.