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Lafayette City-Parish Consolidated Government dba Lafayette Transit System 2019 Annual Agency Profile

CEO: Mr. Chad Nepveaux (337) 291-8502

Urbanized Area Statistics - 2010 Census Service Consumption						Database	nformation	Sources of Operating Funds Expended				Operating F	unding Source
Lafayette, LA		10,038,259 Annual Passenger Miles (PMT)			NTDID: 60038			Fares and Directly Generated		\$581,804 10.5%			
179 Square Miles 252,720 Population 148 Pop. Rank out of 498 UZAs		1,358,408 Annual Unlinked Trips (UPT) 4,638 Average Weekday Unlinked Trips 3,662 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance		\$2,757,240	49.8%		
							\$315,193 5.7% \$1,886,000 34.0%			34.0%	6		
		<b>A</b> 0	verage Sunday Ur	linked Trips									10.5%
								Total Operat	ing Funds Expended	\$5,540,237	100.0%	5.7%	
Service Area Statistics		Service S	Supplied						Sources of Canita	al Funds Expended			
49 Square Miles			enue Miles (VRM)				Fares and Dir	ectly Generated	\$0	0.0%		49.8%	
221,578 Population		enue Hours (VRH)				r aroo and Dr	Local Funds	\$237,681	15.4%				
		20 V	ehicles Operated i	n Maximum Service (	VOMS)				State Funds	\$0	0.0%		
		35 V	, ehicles Available f	or Maximum Service	(VAMS)			Fed	deral Assistance	\$1,305,315	84.6%		
												Capital Fund	ding Sources
	Nabiata O	a sector d	Modal Chara	cteristics				Total Cap	ital Funds Expended	\$1,542,996	100.0%		
Modal Overview	Vehicles O in Maximum					ds		Summary of Operating		ing Expenses (OF)			
	Directly	Purchased	Revenue	Systems and		Facilities and			ounnary or operat	ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$2,123,426	39.6%		15.4%
Demand Response		6	\$0	\$0	\$0	\$0	\$0	Materia	als and Supplies	\$977.448	18.2%		15.4%
Bus	14	-	\$1,418,382	\$124,614	\$0	\$0	\$1,542,996	Purchase	d Transportation	\$801,248	14.9%	84.6%	
Total	14	6	\$1,418,382	\$124,614	\$0	\$0	\$1,542,996	Other Ope	rating Expenses	\$1,466,692	27.3%		
									<b>Operating Expenses</b>	\$5,368,814	100.0%		
								Reconciling OE Ca		\$171,423			
									d Transportation				
								(Керо	rted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	S	oare Vehicles A	
Demand Response	\$821,741	\$43,738	\$0	369,699	34,787	252,921	24,799	0.0		6		25.0%	4.3
Bus	\$4,547,073	\$355,381	\$1,542,996	9,668,560	1,323,621	1,019,849	51,201	0.0		14		48.2%	7.8
Total	\$5,368,814	\$399,119	\$1,542,996	10,038,259	1,358,408	1,272,770	76,000	0.0	35	20		42.9%	
Performance Measures		Service Efficiency							ectiveness				
Mode		ating Expenses per chicle Revenue Mile		rating Expenses per hicle Revenue Hour		Mode	Operating Ex		erating Expenses per inked Passenger Trip	Unlinked Vehicle Rev	Trips per		ked Trips per evenue Hour
Demand Response	ve	\$3.25	ve	\$33.14		Demand Response	Fast	\$2.22	\$23.62	venicie kev	0.1	Venicle K	1.4
Bus		\$4.46		\$88.81		Bus		\$0.47	\$3.44		1.3		25.9
Total		\$4.22		\$70.64		Total		\$0.53	\$3.95		1.1		17.9
Operating Expense per Vehi Mile: Bus	icle Revenue	Operating Expense pe Bus			nger Trip per Vehicle ue Mile: Bus	Ор	erating Expense per Ve Mile: Demand Res		Operating Expense pe Demand Re			ssenger Trip per V	
.00	\$0.80	Dus		3.00	de Mile. Dus	\$5.00	Wile. Demand Res	\$5.00 stre	Demand ive	0.20 C	Revenue ivi	lie. Demanu Kesp	Jonse
5.00	\$0.60			2.00		\$4.00		\$4.00		0.15			
4.00	\$0.40		-	1.00		\$3.00		\$3.00		0.10		-	
2.00	\$0.20			1.00		\$1.00		\$1.00		0.05			
				0.00		\$0.00		50.00		0.00			
0.00 10 11 12 13 14 15 16	17 18 19 \$0.00	10 11 12 13 14 15	16 17 18 19	10 11 12 13	14 15 16 17 1	18 19 10 1	1 12 13 14 15 10		10 11 12 13 14 15	16 17 18 19	10 11 12	13 14 15 16	17 18 19