

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,563,302 Annual Passenger Miles (PMT)  
 339,991 Annual Unlinked Trips (UPT)  
 164 Average Weekday Unlinked Trips<sup>1</sup>  
 43 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 60041  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 199 Square Miles  
 396,394 Population

**Service Supplied**  
 1,929,600 Annual Vehicle Revenue Miles (VRM)  
 110,039 Annual Vehicle Revenue Hours (VRH)  
 64 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

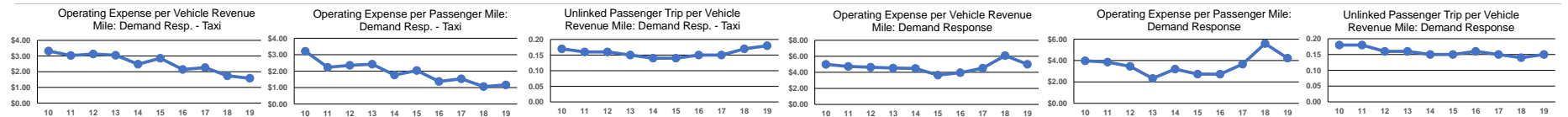
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	17	-	\$1,027,440	\$0	\$0	\$0	\$1,027,440
Demand Response - Taxi	-	47	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>47</b>	<b>\$1,027,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,027,440</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,481,394	\$56,222	\$1,027,440	351,024	43,479	295,496	21,072	0.0	20	17	15.0%	1.6
Demand Response - Taxi	\$2,574,267	\$550,451	\$0	2,212,278	296,512	1,634,104	88,967	0.0	47	47	0.0%	0.0
<b>Total</b>	<b>\$4,055,661</b>	<b>\$606,673</b>	<b>\$1,027,440</b>	<b>2,563,302</b>	<b>339,991</b>	<b>1,929,600</b>	<b>110,039</b>	<b>0.0</b>	<b>67</b>	<b>64</b>	<b>4.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.01	\$70.30	Demand Response	\$4.22	\$34.07	0.1	2.1
Demand Response - Taxi	\$1.58	\$28.94	Demand Response - Taxi	\$1.16	\$8.68	0.2	3.3
<b>Total</b>	<b>\$2.10</b>	<b>\$36.86</b>	<b>Total</b>	<b>\$1.58</b>	<b>\$11.93</b>	<b>0.2</b>	<b>3.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$645,176 11.5%  
 Local Funds \$1,939,099 34.7%  
 State Funds \$341,663 6.1%  
 Federal Assistance \$2,668,526 47.7%

**Total Operating Funds Expended \$5,594,464 100.0%**

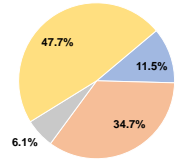
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$81,370 7.9%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$946,070 92.1%

**Total Capital Funds Expended \$1,027,440 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$1,740,264 42.9%  
 Materials and Supplies \$268,696 6.6%  
 Purchased Transportation \$1,911,218 47.1%  
 Other Operating Expenses \$135,483 3.3%  
**Total Operating Expenses \$4,055,661 100.0%**  
 Reconciling OE Cash Expenditures \$1,538,803  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

