

Brazos Transit District

2019 Annual Agency Profile

CEO/PRESIDENT: Mr. John McBeth
979-778-0607

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 Square Miles
171,345 Population
197 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

74 Square Miles
132,500 Population

Service Consumption

3,429,062 Annual Passenger Miles (PMT)
438,979 Annual Unlinked Trips (UPT)
1,756 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,927,034 Annual Vehicle Revenue Miles (VRM)
97,054 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60059
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,635,836	17.7%
Local Funds	\$1,628,172	17.6%
State Funds	\$2,761,092	29.9%
Federal Assistance	\$3,208,598	34.7%

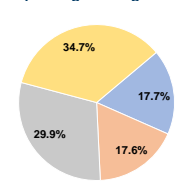
Total Operating Funds Expended \$9,233,698 100.0%

Sources of Capital Funds Expended

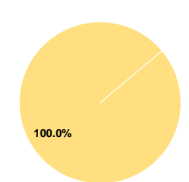
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,754,756	100.0%

Total Capital Funds Expended \$1,754,756 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,567,485	68.5%
Materials and Supplies	\$1,647,935	20.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$913,188	11.2%
Total Operating Expenses	\$8,128,608	100.0%
Reconciling OE Cash Expenditures	\$110,509	
Purchased Transportation (Reported Separately)	\$994,581 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	48	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	29	-	\$1,754,756	\$0	\$0	\$0	\$0	\$1,754,756
Total	77	-	\$1,754,756	\$0	\$0	\$0	\$0	\$1,754,756

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,172,436	\$158,182	\$0	1,062,211	68,574	1,005,103	43,712	0.0	57	48	15.8%	4.9
Bus	\$4,956,172	\$247,412	\$1,754,756	2,366,851	370,405	921,931	53,342	0.0	35	29	17.1%	7.4
Total	\$8,128,608	\$405,594	\$1,754,756	3,429,062	438,979	1,927,034	97,054	0.0	92	77	16.3%	

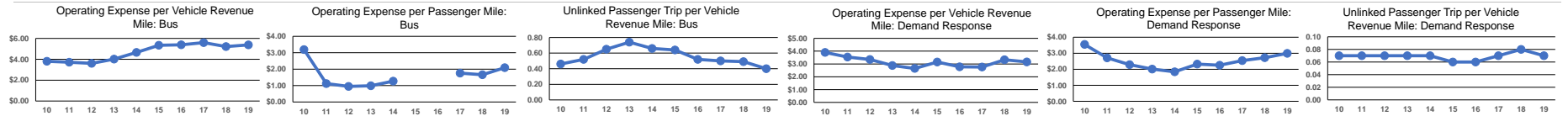
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$72.58
Bus	\$5.38	\$92.91
Total	\$4.22	\$83.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.99	\$46.26	0.1	1.6
Bus	\$2.09	\$13.38	0.4	6.9
Total	\$2.37	\$18.52	0.2	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.