Ozark Regional Transit

2019 Annual Agency Profile

2423 East Robinson Avenue P.O. Box 785 Springdale, AR 72765-0785

Executive Director: Mr. Joel Gardner 479-361-8742

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General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Favetteville-Springdale-Rogers, AR-MO Fare Revenues \$89.934 2.8% 188 Square Miles Local Funds \$1,160,635 35.7% 295,083 Population 6.4% State Funds \$208,373 17.0% 129 Pop. Rank out of 498 UZAs Federal Assistance \$1,550,351 47.7% Other UZAs Served Other Funds \$243,866 7.5% 2.8% 0 Arkansas Non-UZA **Total Operating Funds Expended** \$3,253,159 100.0% 47.7% **Service Area Statistics** Sources of Capital Funds Expended 3,253 Square Miles 467,570 Population Fare Revenues 0.0% Local Funds \$0 0.0% Service Consumption State Funds \$0 0.0% 35.7% 271,936 Annual Unlinked Trips (UPT) Federal Assistance \$3.069.371 83.0% Other Funds \$630,186 17.0% 83.0% Service Supplied **Total Capital Funds Expended** \$3,699,557 100.0%

6.4%

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Database Information

NTDID: 60072

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics Vehicles Operated at Maximum Service

695,834 Annual Vehicle Revenue Miles (VRM) 48,890 Annual Vehicle Revenue Hours (VRH)

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	9	-	\$984,664	\$8,993	\$0	19,327	166,764	14,789	4.5
Bus	12	-	\$2,268,495	\$80,941	\$3,699,557	252,609	529,070	34,101	3.2
Total	24		\$2.2E2.4E0	\$90.024	\$2 600 EE7	271 026	60E 924	49 900	

Performance Measures

Service Efficiency Service Effectiveness **Operating Expenses** Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode \$5.90 \$66.58 \$50.95 0.1 Demand Response Demand Response 1.3 \$4.29 \$66.52 \$8.98 0.5 7.4 Bus Bus \$66.54 Total \$11.96 **Total** 0.4 5.6 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Unlinked Passenger Trips per Vehicle Revenue Operating Expense per Vehicle Revenue Mile: Mile: Bus Demand Response Mile: Demand Response \$5.00 \$8.00 0.15 0.80 \$4.00 0.60 \$6.00 \$3.00 0.40 \$2.00 0.05 \$1.00 0.20 \$2.00 \$0.00 0.00

\$0.00

Notes:

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^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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