

General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

3,007,636 Annual Passenger Miles (PMT)
 904,685 Annual Unlinked Trips (UPT)
 2,971 Average Weekday Unlinked Trips
 1,789 Average Saturday Unlinked Trips
 1,177 Average Sunday Unlinked Trips

Database Information

NTDID: 60077
 Reporter Type: Full Reporter

Service Area Statistics

41 Square Miles
 67,947 Population

Service Supplied

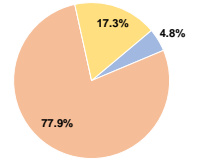
1,230,563 Annual Vehicle Revenue Miles (VRM)
 103,191 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$453,170	4.8%
Local Funds	\$7,370,097	77.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,641,388	17.3%
Total Operating Funds Expended	\$9,464,655	100.0%

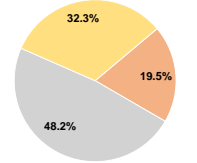
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$162,682	19.5%
State Funds	\$403,079	48.2%
Federal Assistance	\$270,189	32.3%
Total Capital Funds Expended	\$835,950	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,702,390	81.4%
Materials and Supplies	\$1,078,464	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$683,801	7.2%
Total Operating Expenses	\$9,464,655	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$273,314	\$0	\$0	\$0	\$273,314	
Bus	23	-	\$0	\$159,557	\$403,079	\$0	\$562,636	
Total	36	-	\$273,314	\$159,557	\$403,079	\$0	\$835,950	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,950,738	\$68,804	\$273,314	140,597	34,517	245,042	20,209	0.0	18	13	27.8%	7.5
Bus	\$7,513,917	\$277,646	\$562,636	2,867,039	870,168	985,521	82,982	0.0	32	23	28.1%	6.9
Total	\$9,464,655	\$346,450	\$835,950	3,007,636	904,685	1,230,563	103,191	0.0	50	36	28.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$7.96	\$96.53	\$7.62	\$90.55
Bus	\$7.62	\$90.55	\$7.69	\$91.72
Total	\$7.69	\$91.72		

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.87	\$56.52	0.1	1.7
Bus	\$2.62	\$8.64	0.9	10.5
Total	\$3.15	\$10.46	0.7	8.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.