

City of Longview dba City of Longview Transit

2019 Annual Agency Profile

CEO: Mr. Scott Lewis

#

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX

83 Square Miles
98,884 Population
302 Pop. Rank out of 498 UZAs

Service Area Statistics

44 Square Miles
80,445 Population

Service Consumption

243,183 Annual Unlinked Trips (UPT)

Service Supplied

357,684 Annual Vehicle Revenue Miles (VRM)
23,350 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60081

Reporter Type: Reduced Reporter

Financial Information

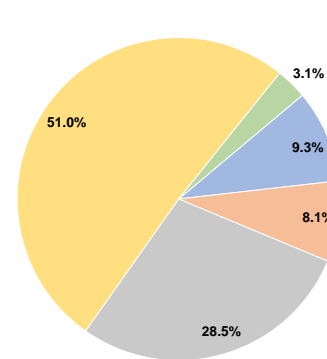
Sources of Operating Funds Expended

Fare Revenues	\$166,865	9.3%
Local Funds	\$145,100	8.1%
State Funds	\$511,012	28.5%
Federal Assistance	\$914,457	51.0%
Other Funds	\$56,022	3.1%
Total Operating Funds Expended	\$1,793,456	100.0%

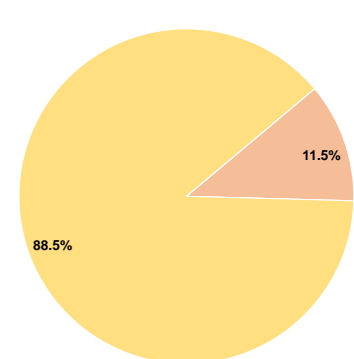
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$167,250	11.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,282,184	88.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,449,434	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$128,507	\$13,764	\$139,901	5,679	42,931	3,810	4.0
Bus	5	-	\$1,664,949	\$153,101	\$1,309,533	237,504	314,753	19,540	8.2
Total	8	-	\$1,793,456	\$166,865	\$1,449,434	243,183	357,684	23,350	

Performance Measures

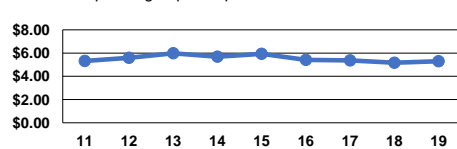
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$33.73
Bus	\$5.29	\$85.21
Total	\$5.01	\$76.81

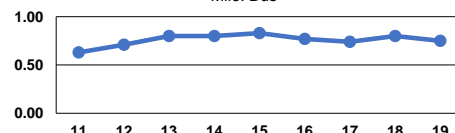
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.63	0.1	1.5
Bus	\$7.01	0.8	12.2
Total	\$7.37	0.7	10.4

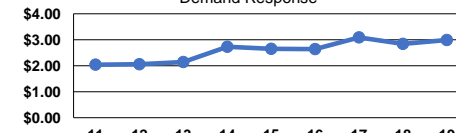
Operating Expense per Vehicle Revenue Mile: Bus



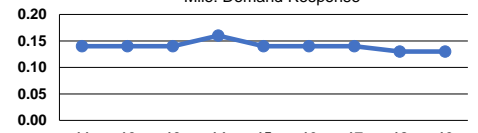
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.