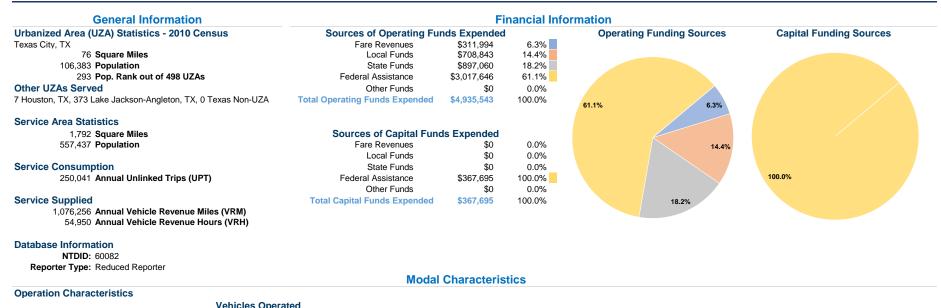
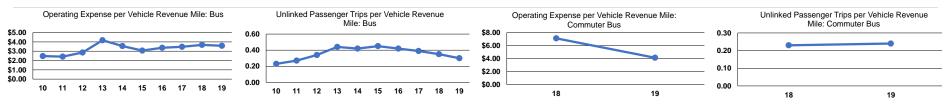
#



at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	4	-	\$781,480	\$173,575	\$0	45,889	189,412	6,561	6.3
Demand Response	9	-	\$2,011,973	\$33,267	\$0	28,366	293,740	16,958	9.8
Demand Response - Taxi	-	2	\$97,846	\$6,213	\$0	2,846	24,935	922	0.0
Bus	12	-	\$2,038,359	\$98,939	\$367,695	172,940	568,169	30,509	5.8
Total	25	2	\$4,929,658	\$311,994	\$367,695	250,041	1,076,256	54,950	

## Performance Measures

	Service Ef	ficiency		Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	O	perating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Commuter Bus	\$4.13	\$119.11	Commuter Bus	\$17.03	0.2	7.0		
Demand Response	\$6.85	\$118.64	Demand Response	\$70.93	0.1	1.7		
Demand Response - Taxi	\$3.92	\$106.12	Demand Response - Taxi	\$34.38	0.1	3.1		
Bus	\$3.59	\$66.81	Bus	\$11.79	0.3	5.7		
Total	\$4.58	\$89.71	Total	\$19.72	0.2	4.6		



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.