## City of Fort Smith dba Fort Smith Transit 2019 Annual Agency Profile

	nformation				Financial In				
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
Fort Smith, AR-OK		re Revenues	\$178,502	8.5%					
71 Square Mile	es		Local Funds	\$443,256	21.1%				
122,947 Population			State Funds	\$233,451	11.1%				
257 Pop. Rank o	out of 498 UZAs		I Assistance	\$1,213,566	57.7%		1.7%		0.4%
			Other Funds	\$35,962	1.7%				
		Total Operating I	Funds Expended	\$2,104,737	100.0%	57.7%	8.5%		
Service Area Statistics							8.5%		11.1%
	-	Courses	a of Comital Fund	le Europeided					
65 Square Mile	25		s of Capital Fund re Revenues		0.0%				
86,209 Population			Local Funds	\$0 \$148,830	11.1%				
Service Consumption			State Funds	\$140,030 \$0	0.0%		21.1%	88.5%	
278,924 Annual Unlinked Trips (UPT)			Il Assistance	<del>5</del> 0 \$1,187,405	88.5%		21.170		
			Other Funds	\$5,000	0.4%				
Service Supplied			Funds Expended	\$1,341,235	100.0%				
	icle Revenue Miles (VRM)		ando Experided	ψ1,0-11,200	100.070		11.1%		
	icle Revenue Hours (VRH)								
Database Information									
NTDID: 60086									
Reporter Type: Reduced Re	porter								
			Modal	Character	stics				
Operation Characteristics									
	Vehicles	Operated							
	at Maximu	m Service							
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
		Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Mode	Operated					10.010	4 4 4 9 7 9	10.000	
Demand Response	. 3	· .	\$673,516	\$42,615	\$429,195	18,618	141,976	10,083	
Demand Response Bus	3 6		\$1,431,221	\$135,887	\$912,040	260,306	299,924	21,139	
Demand Response	. 3	-			,	- ,		.,	
Demand Response Bus Total	3 6	-	\$1,431,221	\$135,887	\$912,040	260,306	299,924	21,139	
Demand Response Bus	3 6 9	ervice Efficiency	\$1,431,221	\$135,887	\$912,040	260,306	299,924	21,139 31,222	3.
Demand Response Bus Total	3 6 9	- Service Efficiency	\$1,431,221	\$135,887	\$912,040	260,306	299,924 441,900	21,139	3.
Demand Response Bus Total	3 6 9		\$1,431,221 \$2,104,737	\$135,887	\$912,040	260,306	299,924 441,900 Operating Expenses	21,139 31,222 Service Effectiveness	3.
Demand Response Bus Total Performance Measures	3 6 9	es per Operating	\$1,431,221	\$135,887	\$912,040 \$1,341,235	260,306	299,924 441,900 Operating Expenses per Unlinked	21,139 31,222	3.4 Unlinked Trips pe
Demand Response Bus Total Performance Measures Mode	3 6 9 S Operating Expense Vehicle Revenue	es per Operating	\$1,431,221 \$2,104,737 Expenses per	\$135,887	\$912,040 \$1,341,235	260,306 278,924	299,924 441,900 Operating Expenses	21,139 31,222 Service Effectiveness Unlinked Trips per	3.4 Unlinked Trips pe Vehicle Revenue Hou
Demand Response Bus Total Performance Measures Mode Demand Response Bus	3 6 9 S Operating Expense Vehicle Revenue	es per Operating Mile Vehicle \$4.74 \$4.77	\$1,431,221 \$2,104,737 Expenses per Revenue Hour \$66.80 \$67.71	\$135,887	\$912,040 \$1,341,235 M Do Bu	260,306 278,924 ode emand Response is	299,924 441,900 Operating Expenses per Unlinked Passenger Trip \$36.18 \$5.50	21,139 31,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9	Unlinked Trips pe Vehicle Revenue Hou 1.{ 12.3
Demand Response Bus Total Performance Measures Mode Demand Response Bus	3 6 9 S Operating Expense Vehicle Revenue	es per Operating Mile Vehicle \$4.74	\$1,431,221 \$2,104,737 Expenses per Revenue Hour \$66.80	\$135,887	\$912,040 \$1,341,235 M Do Bu	260,306 278,924 ode emand Response	299,924 441,900 Operating Expenses per Unlinked Passenger Trip \$36.18	21,139 31,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	3.3 Unlinked Trips pe Vehicle Revenue Hou 1.8
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	3 6 9 S Operating Expense Vehicle Revenue	S per Operating Mile Vehicle \$4.74 \$4.77 \$4.76	\$1,431,221 \$2,104,737 Expenses per Revenue Hour \$66.80 \$67.71 \$67.41	\$135,887 <b>\$178,502</b>	\$912,040 \$1,341,235 M De Bu Te	260,306 278,924 ode emand Response us otal	299,924 441,900 Operating Expenses per Unlinked Passenger Trip \$36.18 \$5.50 \$7.55	21,139 31,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.6	3.3 Unlinked Trips pe Vehicle Revenue Hou 1.3 12.3 8.6
Demand Response Bus Total Performance Measures Mode Demand Response Bus	3 6 9 S Operating Expense Vehicle Revenue	Sper Operating Mile Vehicle \$4.74 \$4.77 \$4.76 Unlinked Passenger Trips	\$1,431,221 \$2,104,737 Expenses per Revenue Hour \$66.80 \$67.71 \$67.41 per Vehicle Revenue	\$135,887 <b>\$178,502</b>	\$912,040 \$1,341,235 M Dr Bt Tc Operating Ex	260,306 278,924 ode emand Response us botal pense per Vehicle Rev	299,924 441,900 Operating Expenses per Unlinked Passenger Trip \$36.18 \$5.50 \$7.55	21,139 31,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.6 Unlinked Passenger	Unlinked Trips pe Vehicle Revenue Hou 1. 12. 8. Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic	3 6 9 S Operating Expense Vehicle Revenue	s per Operating e Mile Vehicle \$4.74 \$4.77 \$4.76 Unlinked Passenger Trips Mile: E	\$1,431,221 \$2,104,737 Expenses per Revenue Hour \$66.80 \$67.71 \$67.41 per Vehicle Revenue	\$135,887 <b>\$178,502</b>	\$912,040 \$1,341,235 M De Bu To Operating Ex	260,306 278,924 ode emand Response us otal	299,924 441,900 Operating Expenses per Unlinked Passenger Trip \$36.18 \$5.50 \$7.55	21,139 31,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.6 Unlinked Passenger	3. Unlinked Trips pe Vehicle Revenue Hou 1. 12. 8.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic 5.00	3 6 9 S Operating Expense Vehicle Revenue	s per Operating e Mile Vehicle \$4.74 \$4.77 \$4.76 Unlinked Passenger Trips Mile: E	\$1,431,221 \$2,104,737 Expenses per Revenue Hour \$66.80 \$67.71 \$67.41 per Vehicle Revenue	\$135,887 \$178,502	\$912,040 \$1,341,235 M Dr Bu Tr Operating Ex	260,306 278,924 ode emand Response us botal pense per Vehicle Rev	299,924 441,900 Operating Expenses per Unlinked Passenger Trip \$36.18 \$5.50 \$7.55	21,139 31,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.6 Unlinked Passenger	3. Unlinked Trips pe Vehicle Revenue Hou 1. 12. 8. Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehi 6.00 4.00	3 6 9 S Operating Expense Vehicle Revenue	s per Operating e Mile Vehicle \$4.74 \$4.77 \$4.76 Unlinked Passenger Trips Mile: E	\$1,431,221 \$2,104,737 Expenses per Revenue Hour \$66.80 \$67.71 \$67.41 per Vehicle Revenue	\$135,887 \$178,502	\$912,040 \$1,341,235 M Dr Bu Tr Operating Ex	260,306 278,924 ode emand Response us botal pense per Vehicle Rev	299,924 441,900 Operating Expenses per Unlinked Passenger Trip \$36.18 \$5.50 \$7.55 /enue Mile: 0.20 0.15	21,139 31,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.6 Unlinked Passenger	3. Unlinked Trips pe Vehicle Revenue Hou 1. 12. 8. Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehi 5.00 4.00	3 6 9 S Operating Expense Vehicle Revenue	ss per Operating 9 Mile \$4.74 \$4.77 \$4.76 Unlinked Passenger Trips Mile: E	\$1,431,221 \$2,104,737 Expenses per Revenue Hour \$66.80 \$67.71 \$67.41 per Vehicle Revenue	\$135,887 \$178,502	\$912,040 \$1,341,235 Mi Do Bu To Operating Ex,	260,306 278,924 ode emand Response us botal pense per Vehicle Rev	299,924 441,900 Operating Expenses per Unlinked Passenger Trip \$36.18 \$5.50 \$7.55 /enue Mile: 0.20 0.15 0.10	21,139 31,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.6 Unlinked Passenger	3. Unlinked Trips pe Vehicle Revenue Hou 1. 12. 8. Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehi 6.00 4.00 2.00 0.00	3 6 9 Soperating Expense Vehicle Revenue icle Revenue Mile: Bus 1.50 1.00 0.50 0.00	s per Operating 9 Mile Vehicle \$4.74 \$4.76 Unlinked Passenger Trips Mile: E	\$1,431,221 \$2,104,737 Expenses per Revenue Hour \$66.80 \$67.71 \$67.41 per Vehicle Revenue	\$135,887 \$178,502 \$4.00 \$4.00 \$2.00	\$912,040 \$1,341,235 Min De Be Be To Operating Exp	260,306 278,924 ode emand Response us botal pense per Vehicle Rev	299,924 441,900 Operating Expenses per Unlinked Passenger Trip \$36.18 \$5.50 \$7.55 venue Mile: 0.20 0.15 0.10 0.05	21,139 31,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.6 Unlinked Passenger	3. Unlinked Trips pe Vehicle Revenue Hou 1. 12. 8. Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehi 6.00 4.00 2.00	3 6 9 Soperating Expense Vehicle Revenue icle Revenue Mile: Bus 1.50 1.00 0.50 0.00	s per Operating 9 Mile Vehicle \$4.74 \$4.76 Unlinked Passenger Trips Mile: E	\$1,431,221 \$2,104,737 Expenses per Revenue Hour \$66.80 \$67.71 \$67.41 per Vehicle Revenue	\$135,887 \$178,502 \$6.00 \$2.00 \$0.00	\$912,040 \$1,341,235 M Do Bu To Operating Ex	260,306 278,924 ode emand Response us otal pense per Vehicle Rev Demand Response	299,924 441,900 Operating Expenses per Unlinked Passenger Trip \$36.18 \$5.50 \$7.55 venue Mile: 0.15 0.10 0.15 0.10 0.05 0.00	21,139 31,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.6 Unlinked Passenger Mile: Dem	3. Unlinked Trips pe Vehicle Revenue Hou 1. 12. 8. Trips per Vehicle Revenue and Response
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehi 6.00 4.00 2.00 0.00	3 6 9 Soperating Expense Vehicle Revenue icle Revenue Mile: Bus 1.50 1.00 0.50 0.00	S per Operating Mile Vehicle \$4.74 \$4.77 \$4.76 Unlinked Passenger Trips Mile: E	\$1,431,221 \$2,104,737 Expenses per Revenue Hour \$66.80 \$67.71 \$67.41 per Vehicle Revenue us	\$135,887 \$178,502 \$6.00 \$2.00 \$0.00	\$912,040 \$1,341,235 Min De Be Be To Operating Exp	260,306 278,924 ode emand Response us otal pense per Vehicle Rev Demand Response	299,924 441,900 Operating Expenses per Unlinked Passenger Trip \$36.18 \$5.50 \$7.55 venue Mile: 0.15 0.10 0.15 0.10 0.05 0.00	21,139 31,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.6 Unlinked Passenger	3 Unlinked Trips p Vehicle Revenue Ho 1 12 8 Trips per Vehicle Revenue and Response