http://www.jeffersontransit.org/ 21 Westbank Expressway Gretna, LA 70053

Jefferson Parish dba Jefferson Transit 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	n	
Urbanized Area Statistics - 2010 Census			nsumption		Database Information			Sources of Operating Funds Expended				Operating Fu	nding Sour
New Orleans, LA 10,01			nnual Passenger M			NTDID:	60088	Fares and Dir	ectly Generated	\$4,251,767	25.3%	2.7%	
251 Square Miles		1,944,089 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$9,176,515	54.5%		
899,703 Population 49 Pop. Rank out of 498 UZAs		6,575 Average Weekday Unlinked Trips 3,242 Average Saturday Unlinked Trips 1,718 Average Sunday Unlinked Trips							State Funds	\$453,569	2.7%		17.6%
								Fee	eral Assistance	\$2,956,384	17.6%		
		1,710 А	iverage Sunday On	linked mps				Total Operat	ing Funds Expended	\$16,838,235	100.0%		25.3%
Service Area Statistics		Service S	Supplied						Sources of Capita	al Funds Expended		54.5%	
94 Square Miles 439.036 Population			nnual Vehicle Reve	nue Miles (VRM)				Fares and Dir	ectly Generated	\$0	0.0%		
		147,014 Annual Vehicle Revenue Hours (VRH)						i ares and bi	Local Funds	\$913,399	19.1%		
				n Maximum Service (State Funds	\$0	0.0%		
				or Maximum Service				For	eral Assistance	\$3,857,428	80.9%		
		50 V	enicles Available in		(*A110)			100	ierai Assistance	ψ0,007,420	00.378	Capital Fundi	na Sources
			Modal Charac	teristics				Total Cap	ital Funds Expended	\$4,770,827	100.0%		
	Vehicles O												
Modal Overview				es of Capital Funds			Summary of Operating Expense						
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$264,578	1.7%		19.1%
Demand Response	-	15	\$260,939	\$8,796	\$20,834	\$0	\$290,569	Materia	Is and Supplies	\$295,650	1.9%	80.9%	19.1%
Bus	-	31	\$3,903,868	\$520,019	\$38,086	\$18,285	\$4,480,258	Purchase	Transportation	\$14,693,822	92.5%	80.9 %	
Total	-	46	\$4,164,807	\$528,815	\$58,920	\$18,285	\$4,770,827	Other Ope	ating Expenses	\$629,554	4.0%		
								Total	Operating Expenses	\$15,883,604	100.0%		
								Reconciling OE Ca	h Expenditures	\$954,631			
								Purchase	Transportation				
								(Repo	ted Separately)	\$0			
Operation Characteristics								Fired Oxide	Mah lala a Assallah la				
Operation Characteristics	0		11	A		Annual Vehicle	Annual Vehicle	Fixed Guideway	Vehicles Available				-
	Operating		Uses of	Annual	Annual			Directional		Vehicles Operated in		Percent Av	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles Ag	
Demand Response	\$3,095,887	\$185,151	\$290,569	466,010	65,133	460,241	38,989	0.0	17	15		11.8%	1.4
Bus	\$12,787,717	\$2,931,244	\$4,480,258	9,545,781	1,878,956	1,524,428	108,025	0.0	41	31		24.4%	8.4
Total	\$15,883,604	\$3,116,395	\$4,770,827	10,011,791	1,944,089	1,984,669	147,014	0.0	58	46		20.7%	
Performance Measures		Service Efficiency						Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Exp		erating Expenses per nked Passenger Trip	Unlinked Vehicle Rev	Trips per	Unlinke Vehicle Rev	d Trips per
	ve	s6.73	ve	\$79.40			Pass	\$6.64	s47.53	venicie Rev	0.1	venicie Kev	1.7
Demand Response		\$6.73 \$8.39				Demand Response							
Bus				\$118.38		Bus		\$1.34	\$6.81		1.2		17.4
Total		\$8.00		\$108.04		Total		\$1.59	\$8.17		1.0		13.2
Operating Expense per Vehicl Mile: Bus	Operating Expense per Passenger Mile: Bus			ger Trip per Vehicle (erating Expense per Vel Mile: Demand Res	nicle Revenue	Operating Expense pe Demand Re			senger Trip per Ve ile: Demand Respo		
0.00	\$1.50	Bus		2.00	.c. m.c. Du3	\$15.00	wille. Demand Res	\$8.00 Sonse	Demanu Re	0.25	ivevenue Mi	e. Demanu Respo	130
3.00	st 00			1.50		510.00		\$6.00		0.20			
	91.00 H		-			\$10.00				0.15			
5.00				1.00				\$4.00					-
	\$0.50			0.50		\$5.00		\$4.00		0.10			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.