

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

Service Consumption

10,011,791 Annual Passenger Miles (PMT)  
 1,944,089 Annual Unlinked Trips (UPT)  
 6,575 Average Weekday Unlinked Trips  
 3,242 Average Saturday Unlinked Trips  
 1,718 Average Sunday Unlinked Trips

Database Information

NTDID: 60088  
 Reporter Type: Full Reporter

Service Area Statistics

94 Square Miles  
 439,036 Population

Service Supplied

1,984,669 Annual Vehicle Revenue Miles (VRM)  
 147,014 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	15	\$260,939	\$8,796	\$20,834	\$0	
Bus	-	31	\$3,903,868	\$520,019	\$38,086	\$18,285	\$4,480,258	
<b>Total</b>	<b>-</b>	<b>46</b>	<b>\$4,164,807</b>	<b>\$528,815</b>	<b>\$58,920</b>	<b>\$18,285</b>	<b>\$4,770,827</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,095,887	\$185,151	\$290,569	466,010	65,133	460,241	38,989	0.0	17	15	11.8%	1.4
Bus	\$12,787,717	\$2,931,244	\$4,480,258	9,545,781	1,878,956	1,524,428	108,025	0.0	41	31	24.4%	8.4
<b>Total</b>	<b>\$15,883,604</b>	<b>\$3,116,395</b>	<b>\$4,770,827</b>	<b>10,011,791</b>	<b>1,944,089</b>	<b>1,984,669</b>	<b>147,014</b>	<b>0.0</b>	<b>58</b>	<b>46</b>	<b>20.7%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.73	\$79.40	\$6.64	0.1
Bus	\$8.39	\$118.38	\$1.34	1.2
<b>Total</b>	<b>\$8.00</b>	<b>\$108.04</b>	<b>\$1.59</b>	<b>1.0</b>



Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,251,767 25.3%  
 Local Funds \$9,176,515 54.5%  
 State Funds \$453,569 2.7%  
 Federal Assistance \$2,956,384 17.6%

Total Operating Funds Expended \$16,838,235 100.0%

Sources of Capital Funds Expended

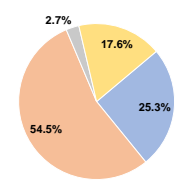
Fares and Directly Generated \$0 0.0%  
 Local Funds \$913,399 19.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,857,428 80.9%

Total Capital Funds Expended \$4,770,827 100.0%

Summary of Operating Expenses (OE)

Labor \$264,578 1.7%  
 Materials and Supplies \$295,650 1.9%  
 Purchased Transportation \$14,693,822 92.5%  
 Other Operating Expenses \$629,554 4.0%  
 Total Operating Expenses \$15,883,604 100.0%  
 Reconciling OE Cash Expenditures \$954,631  
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

