

General Information

Urbanized Area Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs
Other UZAs Served
 237 Harlingen, TX, 0 Texas Non-UZA

Service Area Statistics

4,645 Square Miles
 1,162,453 Population

Service Consumption

7,374,699 Annual Passenger Miles (PMT)
 819,209 Annual Unlinked Trips (UPT)
 2,993 Average Weekday Unlinked Trips
 846 Average Saturday Unlinked Trips
 200 Average Sunday Unlinked Trips

Service Supplied

2,581,988 Annual Vehicle Revenue Miles (VRM)
 116,115 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60090
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$44,274 0.5%
 Local Funds \$2,417,439 28.5%
 State Funds \$1,344,233 15.8%
 Federal Assistance \$4,689,476 55.2%

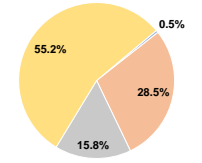
Total Operating Funds Expended \$8,495,422 100.0%

Sources of Capital Funds Expended

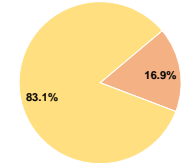
Fares and Directly Generated \$0 0.0%
 Local Funds \$406,775 16.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,000,610 83.1%

Total Capital Funds Expended \$2,407,385 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,519,103 53.3%
 Materials and Supplies \$1,140,744 13.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,825,673 33.3%
Total Operating Expenses \$8,485,520 100.0%
 Reconciling OE Cash Expenditures \$9,902
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$70,493	\$24,757	\$0	\$0	
Bus	44	-	\$0	\$278,272	\$1,412,044	\$621,819	\$2,312,135	
Total	49	-	\$70,493	\$303,029	\$1,412,044	\$621,819	\$2,407,385	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$548,423	\$0	\$95,250	299,176	17,904	135,991	6,817	0.0	6	5	16.7%	7.1
Bus	\$7,937,097	\$0	\$2,312,135	7,075,523	801,305	2,445,997	109,298	0.0	54	44	18.5%	4.7
Total	\$8,485,520	\$0	\$2,407,385	7,374,699	819,209	2,581,988	116,115	0.0	60	49	18.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.03	\$80.45	Demand Response	\$1.83	\$30.63	0.1	2.6
Bus	\$3.24	\$72.62	Bus	\$1.12	\$9.91	0.3	7.3
Total	\$3.29	\$73.08	Total	\$1.15	\$10.36	0.3	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.