

## Hill Country Transit District

2019 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Killeen, TX  
 85 Square Miles  
 217,630 Population  
 163 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 323 Temple, TX, 0 Texas Non-UZA

**Service Consumption**  
 3,398,146 Annual Passenger Miles (PMT)  
 502,048 Annual Unlinked Trips (UPT)  
 2,000 Average Weekday Unlinked Trips  
 76 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60091  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 8,426 Square Miles  
 395,300 Population

**Service Supplied**  
 1,472,670 Annual Vehicle Revenue Miles (VRM)  
 105,027 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 125 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

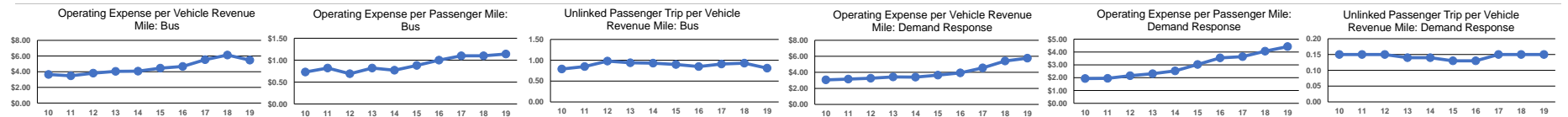
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	61	-	\$426,515	\$0	\$7,995	\$0	\$434,510
Bus	9	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$426,515</b>	<b>\$0</b>	<b>\$7,995</b>	<b>\$0</b>	<b>\$434,510</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,051,502	\$153,216	\$434,510	1,368,796	159,613	1,049,416	78,237	0.0	101	61	39.6%	6.6
Bus	\$2,313,782	\$242,148	\$0	2,029,350	342,435	423,254	26,790	0.0	24	9	62.5%	7.3
<b>Total</b>	<b>\$8,365,284</b>	<b>\$395,364</b>	<b>\$434,510</b>	<b>3,398,146</b>	<b>502,048</b>	<b>1,472,670</b>	<b>105,027</b>	<b>0.0</b>	<b>125</b>	<b>70</b>	<b>44.0%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.77	\$77.35	Demand Response	\$4.42	\$37.91	0.2	2.0
Bus	\$5.47	\$86.37	Bus	\$1.14	\$6.76	0.8	12.8
<b>Total</b>	<b>\$5.68</b>	<b>\$79.65</b>	<b>Total</b>	<b>\$2.46</b>	<b>\$16.66</b>	<b>0.3</b>	<b>4.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$397,818	4.8%
Local Funds	\$421,402	5.0%
State Funds	\$3,010,808	36.0%
Federal Assistance	\$4,535,256	54.2%

**Total Operating Funds Expended** \$8,365,284 100.0%

**Sources of Capital Funds Expended**

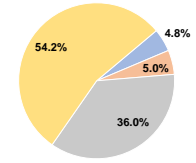
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,679	0.6%
Federal Assistance	\$431,831	99.4%

**Total Capital Funds Expended** \$434,510 100.0%

#### Summary of Operating Expenses (OE)

Labor	\$6,001,522	71.7%
Materials and Supplies	\$1,294,307	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,069,455	12.8%
<b>Total Operating Expenses</b>	<b>\$8,365,284</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources

