Golden Crescent Regional Planning Commission

2019 Annual Agency Profile

1908 N. Laurent St., Suite 600 Victoria, TX 77901 Executive Director: Mr. Michael Ada (361) 578-1587



Urbanized Area (UZA) Statistics - 2010 Census Victoria, TX

29 Square Miles

63,683 Population

434 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

30 Square Miles 60,603 Population

Service Consumption

300,709 Annual Unlinked Trips (UPT)

Service Supplied

1,051,462 Annual Vehicle Revenue Miles (VRM) 59,779 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60095

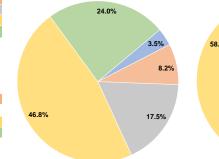
Reporter Type: Reduced Reporter

Financial Information

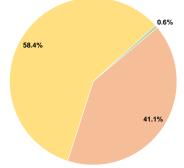


Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$721,754 41.1% State Funds \$0 0.0% Federal Assistance \$1,025,994 58.4% Other Funds \$9,817 0.6% **Total Capital Funds Expended** \$1,757,565 100.0%



Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

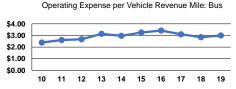
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Commuter Bus	5	-	\$728,254	\$0	\$0	90,983	291,142	10,020	5.6
Demand Response	15	-	\$2,128,030	\$44,332	\$945,413	65,405	366,857	26,083	2.5
Bus	10	-	\$1,179,843	\$97,969	\$812,152	144,321	393,463	23,676	1.0
Total	30	-	\$4,036,127	\$142,301	\$1,757,565	300,709	1,051,462	59,779	

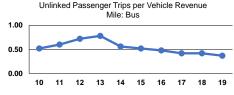
Performance Measures

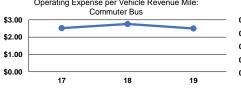
Service Efficiency

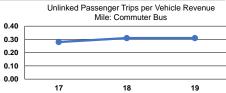
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.50	\$72.68
Demand Response	\$5.80	\$81.59
Bus	\$3.00	\$49.83
Total	\$3.84	\$67.52











Service Effectiveness

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.