

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

McAllen, TX  
 358 **Square Miles**  
 728,825 **Population**  
 57 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

49 **Square Miles**  
 129,877 **Population**

**Service Consumption**

637,360 **Annual Unlinked Trips (UPT)**

**Service Supplied**

601,062 **Annual Vehicle Revenue Miles (VRM)**  
 43,311 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60099

Reporter Type: Reduced Reporter

**Financial Information**

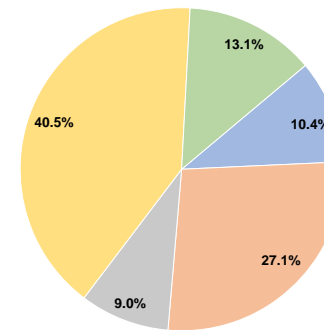
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$346,529          | 10.4%         |
| Local Funds                           | \$904,434          | 27.1%         |
| State Funds                           | \$299,657          | 9.0%          |
| Federal Assistance                    | \$1,352,659        | 40.5%         |
| Other Funds                           | \$435,759          | 13.1%         |
| <b>Total Operating Funds Expended</b> | <b>\$3,339,038</b> | <b>100.0%</b> |

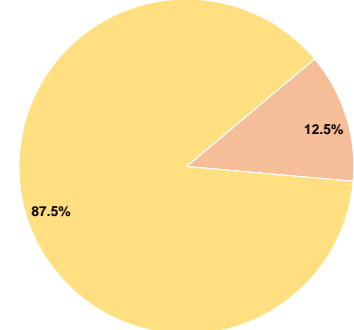
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$85,503         | 12.5%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$597,635        | 87.5%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$683,138</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 3                 | -                        | \$266,322          | \$6,330          | \$367,942             | 16,395                | 85,215                       | 7,022                        | 2.9                                     |
| Bus             | 11                | -                        | \$3,072,716        | \$340,199        | \$315,196             | 620,965               | 515,847                      | 36,289                       | 8.5                                     |
| <b>Total</b>    | <b>14</b>         | <b>-</b>                 | <b>\$3,339,038</b> | <b>\$346,529</b> | <b>\$683,138</b>      | <b>637,360</b>        | <b>601,062</b>               | <b>43,311</b>                |   |

**Performance Measures**

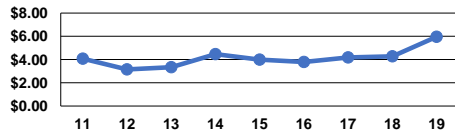
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.13                                      | \$37.93                                     |
| Bus             | \$5.96                                      | \$84.67                                     |
| <b>Total</b>    | <b>\$5.56</b>                               | <b>\$77.09</b>                              |

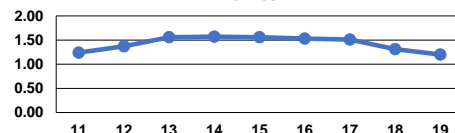
**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$16.24  | 0.2                                     | 2.3                                     |
| Bus             | \$4.95   | 1.2                                     | 17.1                                    |
| <b>Total</b>    | <b>\$5.24</b>                                  | <b>1.1</b>                              | <b>14.7</b>                             |

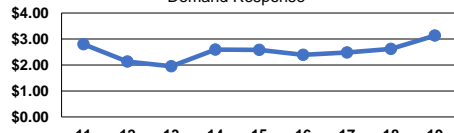
Operating Expense per Vehicle Revenue Mile: Bus



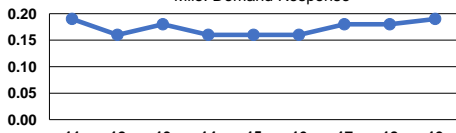
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.