http://www.fbctransit.org/ 301 Jackson Street Richmond, TX 77469

Fort Bend County, Texas dba Fort Bend County Public Transportation 2019 Annual Agency Profile

			General Inform	mation							Financial Ir	nformatio	n	
Urbanized Area Statistics - 2010 Census			Service Consumption				Database Information		Sources of Operating Funds Expended			Operating Funding Sou		
Houston, TX		7,347,505 A	7,347,505 Annual Passenger Miles (PMT)			NTDID: 60103		Fares	and Directly	Generated	\$819,229	10.1%		
1,660 Square Miles		407,714 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			1	ocal Funds	\$1,840,021	22.6%			
4,944,332 Population		1,637 A	verage Weekday U	nlinked Trips					:	State Funds	\$226,399	2.8%		
7 Pop. Rank out	of 498 UZAs	0 A	verage Saturday U	nlinked Trips					Federa	Assistance	\$5,255,693	64.6%		
Other UZAs Served		0 A	verage Sunday Un	linked Trips									64.6%	10.1%
0 Texas Non-UZA							Total Operating Funds Expended		\$8,141,342	100.0%		\leftarrow		
Service Area Statistics		Service Supplied							S	ources of Capita	I Funds Expended			22.6%
861 Square Miles		1.769.283 Annual Vehicle Revenue Miles (VRM)						Fares	and Directly	Generated	\$0	0.0%		
685,345 Population		84,159 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$4,287,820	18.9%			
				Maximum Service ((OMS)			State Funds	\$1,196	0.0% 2.8%	2.8%			
				or Maximum Service						Assistance	\$18,425,959	81.1%		
									1 00010		\$10,120,000	01170	Capital Fund	ling Sourc
			Modal Charac	teristics				Tot	tal Capital	Funds Expended	\$22,714,975	100.0%		
Iodal Overview	Vehicles Operated in Maximum Service			Use	Uses of Capital Funds			Summary of Operating Expenses (OE)		ing Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and						5 10 00 (0)			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$1,956,716	24.3%		18.9
ommuter Bus	-	20	\$708,504	\$56,185	\$20,787,983	\$3,710	\$21,556,382		Materials a	nd Supplies	\$677,562	8.4%	81.1%	10.3
emand Response	-	26	\$1,048,743	\$0	\$0	\$0	\$1,048,743	Pu	rchased Tra	Insportation	\$4,838,836	60.1%	01.1%	
us	-	3	\$109,850	\$0	\$0	\$0	\$109,850	Othe	er Operatin	g Expenses	\$574,707	7.1%		
otal		49	\$1,867,097	\$56,185	\$20,787,983	\$3,710	\$22,714,975	5 Total Operating Expenses		\$8,047,821	100.0%			
								Reconciling OE Cash Expenditures Purchased Transportation		\$93,521				
								(Reported Separately)		\$0				
Operation Characteristics								Fixed Gui	deway V	ehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc	ctional	for Maximum	Vehicles Operated in		Percent A	verage Flee
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	e Miles	Service	Maximum Service	S	bare Vehicles A	ge in Year
ommuter Bus	\$2,283,914	\$713,564	\$21,556,382	5,475,649	262,260	597,746	23,223		0.0	24	20		16.7%	3
emand Response	\$5,102,214	\$99,381	\$1,048,743	1,822,568	134,378	1,093,695	53,430		0.0	42	26		38.1%	2
us	\$661,693	\$6,284	\$109,850	49,288	11,076	77,842	7,506		0.0	37	3		91.9%	0
otal	\$8,047,821	\$819,229	\$22,714,975	7,347,505	407,714	1,769,283	84,159		0.0	103	49		52.4%	
erformance Measures	Service Efficiency							Service Effectiven						
				ating Expenses per				Operating Expenses per		Operating Expenses per Unlinked				
ode	Ve	hicle Revenue Mile	Ver	nicle Revenue Hour		Mode	Pass	Passenger Mile				enue Mile		
ommuter Bus		\$3.82		\$98.35		Commuter Bus		\$0.42		\$8.71		0.4		11
emand Response		\$4.67		\$95.49		Demand Response		\$2.80		\$37.97		0.1		2
us		\$8.50		\$88.16		Bus		\$13.43		\$59.74		0.1		1
otal		\$4.55		\$95.63		Total		\$1.10		\$19.74		0.2		4
Operating Expense per Vehicl	le Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passer	ger Trip per Vehicle	Op	erating Expense per Ve	hicle Revenue	0	perating Expense pe	r Passenger Mile:	Unlinked Pa	ssenger Trip per V	ehicle

	Mile: Commuter Bus	Commuter Bus	Revenue Mile: Commuter Bus	Mile: Demand Response	Demand Response	Revenue Mile: Demand Response
\$5.00	\$0.80		0.60	\$5.00	3.00 0.15	
\$4.00	\$0.60			\$4.00		
\$3.00			0.40	\$3.00	2.00 0.10	
\$2.00	\$0.40		0.20	\$2.00	1.00	
\$1.00	\$0.20		0.20	\$1.00	0.03	,
\$0.00	0.00		0.00	\$0.00	0.00	
<i>\\</i> 0.00	11 12 13 14 15 16 17 18 19	11 12 13 14 15 16 17 18 19	11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19	10 11 12 13 14 15 16 17 18 19

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.