

General Information

Urbanized Area Statistics - 2010 Census
 Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics
 861 Square Miles
 685,345 Population

Service Consumption
 7,347,505 Annual Passenger Miles (PMT)
 407,714 Annual Unlinked Trips (UPT)
 1,637 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied
 1,769,283 Annual Vehicle Revenue Miles (VRM)
 84,159 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 103 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 60103
 Reporter Type: Full Reporter

Financial Information

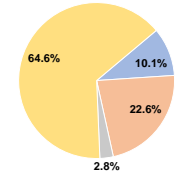
Sources of Operating Funds Expended
 Fares and Directly Generated \$819,229 10.1%
 Local Funds \$1,840,021 22.6%
 State Funds \$226,399 2.8%
 Federal Assistance \$5,255,693 64.6%

Total Operating Funds Expended \$8,141,342 100.0%

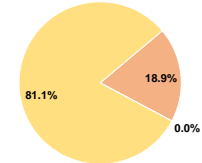
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$4,287,820 18.9%
 State Funds \$1,196 0.0%
 Federal Assistance \$18,425,959 81.1%

Total Capital Funds Expended \$22,714,975 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,956,716 24.3%
 Materials and Supplies \$677,562 8.4%
 Purchased Transportation \$4,838,836 60.1%
 Other Operating Expenses \$574,707 7.1%
Total Operating Expenses \$8,047,821 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	20	\$708,504	\$56,185	\$20,787,983	\$3,710	
Demand Response	-	26	\$1,048,743	\$0	\$0	\$0	\$1,048,743	
Bus	-	3	\$109,850	\$0	\$0	\$0	\$109,850	
Total	-	49	\$1,867,097	\$56,185	\$20,787,983	\$3,710	\$22,714,975	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,283,914	\$713,564	\$21,556,382	5,475,649	262,260	597,746	23,223	0.0	24	20	16.7%	3.8
Demand Response	\$5,102,214	\$99,381	\$1,048,743	1,822,568	134,378	1,093,695	53,430	0.0	42	26	38.1%	2.0
Bus	\$661,693	\$6,284	\$109,850	49,288	11,076	77,842	7,506	0.0	37	3	91.9%	0.0
Total	\$8,047,821	\$819,229	\$22,714,975	7,347,505	407,714	1,769,283	84,159	0.0	103	49	52.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.82	\$98.35	\$0.42	\$8.71	0.4	11.3
Demand Response	\$4.67	\$95.49	\$2.80	\$37.97	0.1	2.5
Bus	\$8.50	\$88.16	\$13.43	\$59.74	0.1	1.5
Total	\$4.55	\$95.63	\$1.10	\$19.74	0.2	4.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.