Texoma Area Paratransit System, Inc

2019 Annual Agency Profile

Database Information

NTDID: 60107

Reporter Type: Full Reporter

Assistant General Manager: Mr. Josh Walker 903-267-3124

Operating Funding Sources

2.2%

13.2%

General Information

Urbanized Area Statistics - 2010 Census Sherman, TX

36 Square Miles

61,900 Population

438 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

5,754 Square Miles 285,394 Population

Service Consumption

574,461 Annual Passenger Miles (PMT) 43,852 Annual Unlinked Trips (UPT)

- 1,852 Annual Unlinked Trips (UPT) 170 Average Weekday Unlinked Trips
- 0 Average Saturday Unlinked Trips
- 43 Average Sunday Unlinked Trips

Service Supplied

460,615 Annual Vehicle Revenue Miles (VRM)

- 19,502 Annual Vehicle Revenue Hours (VRH)
 - 16 Vehicles Operated in Maximum Service (VOMS)
 - 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Op in Maximum		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response Total	-	16 16	\$0 \$0	\$0 \$0	\$236,159 \$236,159	\$0 \$0	\$236,159 \$236,159	

Service Efficiency

Financial Information

100.0%

Sources of Operating Funds Expended						
Fares and Directly Generated	\$57,410	2.2%				
Local Funds	\$345,900	13.2%				
State Funds	\$892,309	34.0%				
Federal Assistance	\$1,327,588	50.6%				

Total Operating Funds Expended \$2,623,207



Total Capital Funds Expended \$236,159 100.0%

Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$169,285	6.5%
Purchased Transportation	\$2,402,318	91.6%
Other Operating Expenses	\$51,604	2.0%
Total Operating Expenses	\$2,623,207	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness

74.8%

Capital Funding Sources

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Vehicles Operated in Maximum Service	Percent Ave Spare Vehicles Age	
Demand Response	\$2,623,207	\$57,410	\$236,159	574,461	43,852	460,615	19,502	0.0	22	16	27.3%	4.1
Total	\$2,623,207	\$57,410	\$236,159	574,461	43,852	460,615	19,502	0.0	22	16	27.3%	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.70	\$134.51
Total	\$5.70	\$134.51
Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mil Demand Response	e: Unlinked Passenger Trip per ' Revenue Mile: Demand Res



Fixed Guideway Vehicles Available



\$10.00 \$8.00 \$6.00

Notes:

Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.