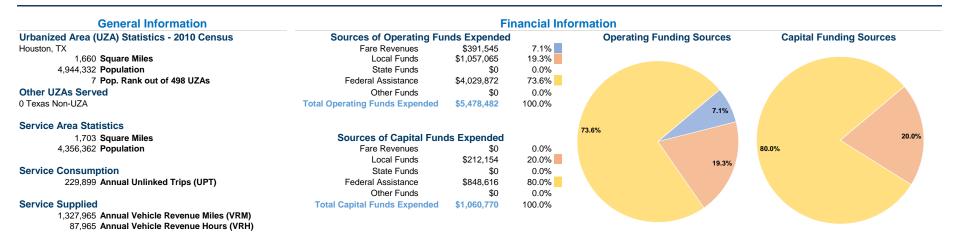
Harris County dba Community & Economic Development Department

2019 Annual Agency Profile

Deputy Director-CEO: Mr. Ken Fickes (832) 927-4830

8410 Lantern Point Drive Houston, TX 77054-1552



Database Information

NTDID: 60108

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Commuter Bus	-	5	\$144,652	\$46,922	\$0	20,667	45,704	1,508	0.0
Demand Response - Taxi	-	15	\$2,344,138	\$264,311	\$0	105,122	847,183	61,169	0.0
Bus	-	7	\$1,985,916	\$80,312	\$1,060,770	104,110	435,078	25,288	0.0
Total	-	27	\$4,474,706	\$391,545	\$1,060,770	229,899	1,327,965	87,965	

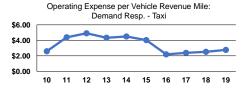
Performance Measures

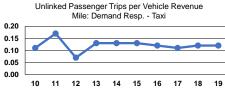
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$95.92
Demand Response - Taxi	\$2.77	\$38.32
Bus	\$4.56	\$78.53
Total	\$3.37	\$50.87

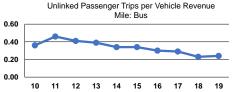


Service Effectiveness









Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.