

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Consumption

37,063,914 Annual Passenger Miles (PMT)
 895,009 Annual Unlinked Trips (UPT)
 3,107 Average Weekday Unlinked Trips
 1,197 Average Saturday Unlinked Trips
 837 Average Sunday Unlinked Trips

Database Information

NTDID: 60111
 Reporter Type: Full Reporter

Service Area Statistics

915 Square Miles
 929,543 Population

Service Supplied

2,130,017 Annual Vehicle Revenue Miles (VRM)
 76,519 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

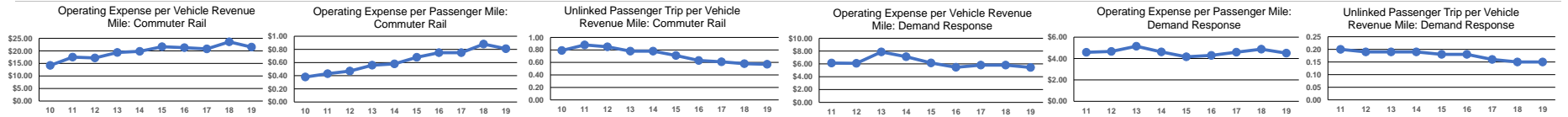
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	2	6	\$0	\$0	\$0	\$0	
Commuter Rail	-	26	\$823,158	\$11,700,096	\$81,763	\$0	\$12,605,017	
Demand Response	22	-	\$0	\$5,070	\$0	\$0	\$5,070	
Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Total	27	32	\$823,158	\$11,705,166	\$81,763	\$0	\$12,610,087	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,518,092	\$25,823	\$0	1,106,442	57,678	331,362	12,918	0.0	10	8	20.0%	2.4
Commuter Rail	\$28,790,471	\$1,942,774	\$12,605,017	35,411,192	763,428	1,338,457	35,651	193.1	30	26	13.3%	12.8
Demand Response	\$2,352,648	\$36,841	\$5,070	522,937	66,181	431,327	25,737	0.0	29	22	24.1%	4.7
Bus	\$153,948	\$5,050	\$0	23,343	7,722	28,871	2,213	0.0	4	3	25.0%	7.0
Total	\$32,815,159	\$2,010,488	\$12,610,087	37,063,914	895,009	2,130,017	76,519	193.1	73	59	19.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.58	\$117.52	Commuter Bus	\$1.37	\$26.32	0.2	4.5
Commuter Rail	\$21.51	\$807.56	Commuter Rail	\$0.81	\$37.71	0.6	21.4
Demand Response	\$5.45	\$91.41	Demand Response	\$4.50	\$35.55	0.2	2.6
Bus	\$5.33	\$69.57	Bus	\$6.60	\$19.94	0.3	3.5
Total	\$15.41	\$428.85	Total	\$0.89	\$36.66	0.4	11.7



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,257,748	12.3%
Local Funds	\$19,134,235	55.1%
State Funds	\$0	0.0%
Federal Assistance	\$11,314,112	32.6%
Total Operating Funds Expended	\$34,706,095	100.0%

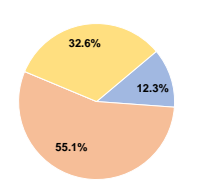
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,635,121	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$9,974,966	79.1%
Total Capital Funds Expended	\$12,610,087	100.0%

Summary of Operating Expenses (OE)

Labor	\$5,431,630	16.6%
Materials and Supplies	\$3,153,229	9.6%
Purchased Transportation	\$19,622,443	59.8%
Other Operating Expenses	\$4,607,857	14.0%
Total Operating Expenses	\$32,815,159	100.0%
Reconciling OE Cash Expenditures	\$1,890,936	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

