

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 1,859,576 Annual Passenger Miles (PMT)
 227,542 Annual Unlinked Trips (UPT)
 859 Average Weekday Unlinked Trips
 43 Average Saturday Unlinked Trips
 208 Average Sunday Unlinked Trips

Database Information
 NTDID: 60114
 Reporter Type: Full Reporter

Service Area Statistics
 981 Square Miles
 464,887 Population

Service Supplied
 1,554,786 Annual Vehicle Revenue Miles (VRM)
 92,171 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 99 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	55	-	\$0	\$0	\$72,181	\$0	\$0	\$72,181
Bus	11	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	66	-	\$0	\$0	\$72,181	\$0	\$0	\$72,181

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,940,028	\$122,573	\$72,181	1,141,318	150,855	1,111,678	67,084	0.0	78	55	29.5%	4.0
Bus	\$1,386,526	\$42,124	\$0	718,258	76,687	443,108	25,087	0.0	21	11	47.6%	4.3
Total	\$5,326,554	\$164,697	\$72,181	1,859,576	227,542	1,554,786	92,171	0.0	99	66	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	\$58.73	Demand Response	\$3.45	\$26.12	0.1	2.2
Bus	\$3.13	\$55.27	Bus	\$1.93	\$18.08	0.2	3.1
Total	\$3.43	\$57.79	Total	\$2.86	\$23.41	0.1	2.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,054,649 19.7%
 Local Funds \$833,769 15.6%
 State Funds \$408,855 7.6%
 Federal Assistance \$3,053,754 57.1%

Total Operating Funds Expended \$5,351,027 100.0%

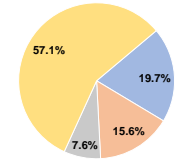
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$72,181 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$72,181 100.0%

Summary of Operating Expenses (OE)

Labor \$3,622,943 68.0%
 Materials and Supplies \$746,539 14.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$957,072 18.0%
Total Operating Expenses \$5,326,554 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

