http://span-transit.org/

1800 Malone Street Denton, TX 76201

SPAN, Incorporated 2019 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
Denton-Lewisville, TX		Fa	are Revenues	\$119,014	6.4%				
145 Square Miles 366,174 Population			Local Funds State Funds	\$234,000 \$293,090	12.6% 15.8%				
104 Pop. Rank out	of 498 117 As	Feder	al Assistance	\$293,090 \$985,311	53.0%		12.2%		
ther UZAs Served	01 430 02 43	i edei	Other Funds	\$226,626	12.2%		12.2.70		
Texas Non-UZA, 6 Dallas-Fort Wor	th-Arlington, TX	Total Operating	Funds Expended	\$1,858,041	100.0%		6.4%		3.9%
ervice Area Statistics									
878 Square Miles		Source	es of Capital Fund	ds Expended		53.0%			
859,064 Population		Fare Revenues		\$0	0.0%		12.6%	79.7%	16.4%
			Local Funds	\$8,055	3.9%				
Service Consumption		State Funds		\$34,000	16.4%				
56,335 Annual Unlinked Trips (UPT)		Federal Assistance		\$164,970	79.7%				
		Other Funds		\$0	0.0%		15.8%		
Service Supplied		Total Capital	Funds Expended	\$207,025	100.0%		101070		
627,406 Annual Vehicle									
31,301 Annual Vehicle	Revenue Hours (VRH)								
atabase Information									
NTDID: 60116									
Reporter Type: Reduced Report	tor								
Reporter Type. Reduced Report			Modal	Characteri	etice				
peration Characteristics			wodai	onaracteri	51105				
peration characteristics	Vehicles Oper	atad							
	at Maximum Se					Uses of			
	at Maximum Se				lises of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
ode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
emand Response	28	-	\$1,858,041	\$119,014	\$207,025	56,335	627,406	31,301	3
otal	28	-	\$1,858,041	\$119,014	\$207,025	56,335	627,406	31,301	
erformance Measures									
enormance measures	Servio	e Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per		g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
lode	Vehicle Revenue Mile		Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
emand Response	\$2.96 \$59.36		Demand Response		\$32.98	0.1	1.		
otal	\$2.96		\$59.36		То	otal	\$32.98	0.1	1.
Operating Expense per Vehicle F Demand Response		nlinked Passenger Trip Mile: Demano		e					
	0.15	Mile: Demain							
00	0.10								
00	0.10								
0	0.05								
00	0.00								
11 12 13 14 15 16	5 17 18 19 ^{0.00} 11	12 13 14	15 16 17 18	19					
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mand Response - Taxi (DT) and non-dedi	caleu lieets do not report fleet age dat	ia.							