

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Louisiana Non-UZA

**Service Consumption**  
 796,084 Annual Passenger Miles (PMT)  
 729,132 Annual Unlinked Trips (UPT)  
 2,179 Average Weekday Unlinked Trips  
 1,707 Average Saturday Unlinked Trips  
 1,423 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60127  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 4 Square Miles  
 23,628 Population

**Service Supplied**  
 122,389 Annual Vehicle Revenue Miles (VRM)  
 16,985 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 10 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

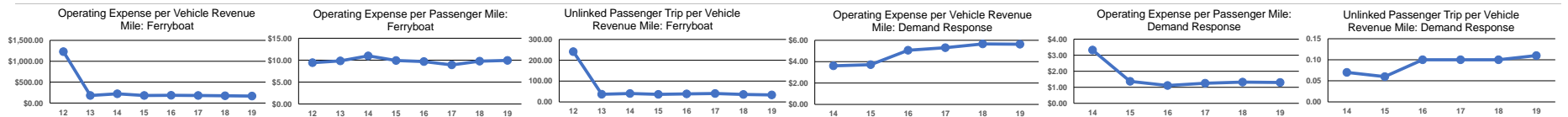
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	4	-	\$25,476	\$0	\$0	\$0	\$0	\$25,476
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$25,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,476</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$568,552	\$0	\$25,476	437,054	11,073	101,055	4,866	0.0	7	4	42.9%	4.3
Ferryboat	\$3,567,765	\$297,726	\$0	359,030	718,059	21,334	12,119	2.0	3	2	33.3%	43.0
<b>Total</b>	<b>\$4,136,317</b>	<b>\$297,726</b>	<b>\$25,476</b>	<b>796,084</b>	<b>729,132</b>	<b>122,389</b>	<b>16,985</b>	<b>2.0</b>	<b>10</b>	<b>6</b>	<b>40.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.63	\$116.84	Demand Response	\$1.30	\$51.35	0.1	2.3
Ferryboat	\$167.23	\$294.39	Ferryboat	\$9.94	\$4.97	33.7	59.3
<b>Total</b>	<b>\$33.80</b>	<b>\$243.53</b>	<b>Total</b>	<b>\$5.20</b>	<b>\$5.67</b>	<b>6.0</b>	<b>42.9</b>

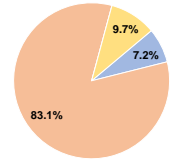


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

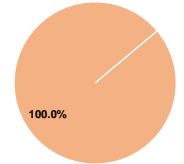
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$297,726 7.2%  
 Local Funds \$3,438,259 83.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$400,332 9.7%  
**Total Operating Funds Expended \$4,136,317 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$25,476 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%  
**Total Capital Funds Expended \$25,476 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,875,660 69.5%  
 Materials and Supplies \$608,231 14.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$652,426 15.8%  
**Total Operating Expenses \$4,136,317 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0