# City of Conroe 2019 Annual Agency Profile

300 West Davis Street Suite 230

Conroe, TX 77301

City Administrator: Mr. Paul Virgadamo 936-522-3003

#### **General Information Financial Information Sources of Operating Funds Expended** Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Capital Funding Sources** Conroe-The Woodlands, TX Fare Revenues \$70.755 4.0% 133 Square Miles Local Funds \$545,655 31.1% 239,938 Population State Funds \$87,384 5.0% 154 Pop. Rank out of 498 UZAs Federal Assistance \$1,051,055 59.9% Other Funds \$0 0.0% **Total Operating Funds Expended** \$1,754,849 100.0% 59.9% **Service Area Statistics** Sources of Capital Funds Expended 53 Square Miles 56,207 Population Fare Revenues 0.0% Local Funds \$234,160 100.0% **Service Consumption** State Funds \$0 0.0% 31.1% 100.0% 45,008 Annual Unlinked Trips (UPT) Federal Assistance \$0 0.0% Other Funds \$0 0.0%

\$234,160

100.0%

14,446 Annual Vehicle Revenue Hours (VRH)

Service Supplied

Database Information NTDID: 60129

Reporter Type: Reduced Reporter

166,611 Annual Vehicle Revenue Miles (VRM)

### **Modal Characteristics**

**Total Capital Funds Expended** 

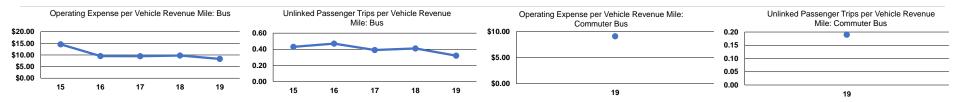
# Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus		3	\$321.482	\$43.179	\$0	6.736	35,254	1.987	11
Demand Response	-	2	\$371,826	\$8,234	\$234,160	4,560	25,288	3,093	4.0
Bus	-	3	\$880,220	\$19,342	\$0	33,712	106,069	9,366	4.7
Total	_	8	\$1.573.528	\$70.755	\$234,160	45.008	166.611	14.446	

### **Performance Measures**

#### Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Mode Commuter Bus \$47.73 Commuter Bus \$9 12 \$161.79 0.2 34 Demand Response \$14.70 \$120.22 Demand Response \$81.54 0.2 1.5 \$26.11 Bus \$8.30 \$93.98 Bus 0.3 3.6 \$9.44 \$108.92 \$34.96 **Total** Total 0.3 3.1



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.