

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
 597 **Square Miles**
 1,758,210 **Population**
 26 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

10,185 **Square Miles**
 534,945 **Population**

Service Consumption

1,401,699 **Annual Passenger Miles (PMT)**
 130,793 **Annual Unlinked Trips (UPT)**
 512 **Average Weekday Unlinked Trips**
 177 **Average Saturday Unlinked Trips**
 6 **Average Sunday Unlinked Trips**

Service Supplied

1,233,867 **Annual Vehicle Revenue Miles (VRM)**
 74,777 **Annual Vehicle Revenue Hours (VRH)**
 51 **Vehicles Operated in Maximum Service (VOMS)**
 66 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60130
 Reporter Type: Full Reporter

Financial Information

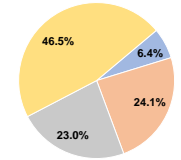
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fares and Directly Generated | \$287,435 | 6.4% |
| Local Funds | \$1,087,481 | 24.1% |
| State Funds | \$1,039,050 | 23.0% |
| Federal Assistance | \$2,101,252 | 46.5% |
| Total Operating Funds Expended | \$4,515,218 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fares and Directly Generated | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Labor | \$1,883,196 | 42.4% |
| Materials and Supplies | \$742,518 | 16.7% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,815,896 | 40.9% |
| Total Operating Expenses | \$4,441,610 | 100.0% |
| Reconciling OE Cash Expenditures | \$73,608 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Modal Characteristics

Modal Overview

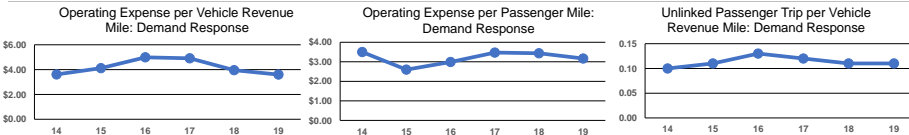
| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 51 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | 51 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$4,441,610 | \$271,221 | \$0 | 1,401,699 | 130,793 | 1,233,867 | 74,777 | 0.0 | 66 | 51 | 22.7% | 6.5 |
| Total | \$4,441,610 | \$271,221 | \$0 | 1,401,699 | 130,793 | 1,233,867 | 74,777 | 0.0 | 66 | 51 | 22.7% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|---|---|---------------------------------------|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Demand Response | \$3.60 | \$59.40 | \$3.17 | \$33.96 |
| Total | \$3.60 | \$59.40 | \$3.17 | \$33.96 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.